

DELAWARE CAPER 2023



Draft Public Display - September 10 to September 25, 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following general goals and strategies are derived from the Delaware State Housing Authority (DSHA) strategic planning and public participation process for the Five Year Plan for FY2020 through FY2024 and identified as most effective for addressing Delaware's most pressing housing and community development needs. These strategies serve DSHA as targets for each year's Action Plan and activities. Not all strategies apply to all areas of the state as local conditions and residents determine how best to address the housing and community development needs of each community.

Each successive Action Plan endeavors to reflect and adhere to these strategies in its resource allocation and program planning. The Action Plan for FY2023, which is the fourth year in the five year period, allocated the State's resources toward these priorities and achieving the goals set forth in the Consolidated Plan. The planning process for the FY2023 Annual Action Plan took place during the pandemic. The State set forth corresponding priorities, as outlined below, to address priority-housing needs:

Priority 1: Create and preserve Delaware's stock of affordable rental housing.

DSHA continued to provide and administer grant and tax credit programs targeted for construction or rehabilitation to quality rental housing for very low-, low-, and moderate-income households. The Housing Development Fund (HDF), HOME, and the Low-Income Housing Tax Credit (LIHTC) Programs committed financing in FY2023 to seven (7) sites for rehabilitation and new construction. It is estimated that 298 new units will be created and 175 units will be preserved. Sites awarded funding in FY2023 will be counted when they go to construction closing.

During FY2023, Delaware's HOPWA grant was awarded in its entirety, less DSHA administration funds, to the Delaware HIV Consortium, Inc. The Consortium provides rental assistance to low-income persons living with HIV/AIDS and their families in Kent and Sussex Counties through a rental assistance voucher program. HOPWA funding from DSHA provided rental assistance for 38 households, consisting of 38 people living with HIV and 31 other family members (including 18 minors), for a total of 69 people assisted. All households (100%) had incomes at or below 80% of the area median income (AMI): 27 (71%) households had extremely low incomes at or below 30% AMI; 10 (26%) households had very low incomes between 31% and 50% AMI; and one households had income between 501% and 80% AMI.

DSHA is the Public Housing Authority for Kent and Sussex Counties. DSHA manages 290 units of Public Housing located throughout both Counties, 206 units of Rental Assistance Demonstration (RAD) Project Based vouchers at three sites in Kent County and one site in New Castle County, and 65 units of Section 13 New Construction project-based housing in Sussex County. In addition, DSHA administers 902 Housing Choice

Vouchers. Housing Choice Vouchers enable low-income Delawareans to lease privatelyowned rental units from participating property owners. DSHA also managed 35 Family Unification Program (FUP) vouchers, 25 HUD VASH vouchers, 61 Mainstream 811 vouchers, 11 Emergency Housing Vouchers (EHV), and 811 PRA Demo units servicing 170 households in FY2023. These programs all serve a variety of populations with special needs. The state-funded State Rental Assistance Program (SRAP) was providing rental assistance for 794 households as of the end of FY 2023.

Priority 2: Assist in ending homelessness and ensure that those currently experiencing homelessness and those at risk of homelessness have access to services, including affordable, integrated, supportive housing options, including permanent supportive housing.

DSHA is an active participant in the Continuum of Care and continued to support the activities of Housing Alliance Delaware in its capacity as the statewide Continuum of Care coordinating entity. DSHA worked with various agencies throughout the state that provide permanent housing, transitional housing, and supportive services to homeless households. This funding supported 29 programs with more than \$10 million in federal Continuum of Care funding to address homelessness in Delaware in FY 2023

The State is a recipient of HUD's Housing Recovery Program grant. The goals of the program are to provide recovery housing and foster long term recovery for individuals to create a place for Sussex residents to heal and re-enter life. Two developments have been awarded funding to date for FY 2022 and FY 2023. Each housing development is transitional housing with 10 beds. These twenty beds are expected to provide support for up to 50 residents each year. One development is in Seaford and other is in Harbeson. Applications for additional partners opened in August 2023.

Priority 3: Assist Delaware families to achieve and sustain homeownership, including homebuyer assistance and rehabilitation assistance for existing homeowners

DSHA opened four new homeownership programs in FY 2023 to increase access to homeownership:

- <u>Smart Start Home Loan</u> a first mortgage loan formally known as "DSHA unassisted." Interest rates will be priced daily and will be at or below current market rates. Program available for conventional and government loans.
- <u>Home Sweet Home Program</u> a zero-interest forgivable second loan of \$12,000 to be used for down payment and closing cost assistance for homebuyers purchasing a home with a maximum sales price of \$285,000.00 or less. Each year the homeowner(s) resides in the subject property as their primary residence, the loan balance will decrease by 10% up to year 10. The loan will be forgiven after 10 years with verification the homeowner(s) has resided in the subject property as their primary residence

- <u>Delaware Diamonds Home Loan</u> a zero-interest forgivable second loan of \$15,000 to be used for down payment and closing cost assistance. This program will be eligible to current "essential workers" who live in the state of Delaware with an occupation in the following fields: education, medical, including first responders, retail such as grocery, general, and wholesale store employees, and veterans. Each year the homeowner(s) resides in the subject property as their primary residence, the loan balance will decrease by 10% up to year 10. The loan will be forgiven after 10 years with verification the homeowner(s) has resided in the subject property as their primary residence.
- **First State Home Loan Program** a zero-interest 2nd Formerly known as "Preferred Plus," it will provide a 4% down payment and closing cost assistance loan based on the 1st mortgage final loan amount. The principal will be deferred until the following events: refinance, sales, transfer of title, and the property is no longer the borrower(s) primary residence (whichever comes first)

Within twelve (12) weeks of the start of two forgivable loan programs, Home Sweet Home Program and Delaware Diamonds Home Loan, over 300 families were able to achieve homeownership. Additionally, DSHA provided assistance to 241 households to maintain their homes via CDBG and HOME rehabilitation programs.

Through DSHA's Moving To Work Program, 15 households achieved self-sufficiency in FY 2023.

The DSHA Delaware Mortgage Relief Program (MRP) funded with federal Homeowner Assistance Fund (HAF) resources, began making payments on behalf of Delaware homeowners to prevent foreclosure in July 2022. As of September 2024, the program has assisted 3,205 unique households with over \$41.6 million in total assistance paid. On average, an applicant household received \$13,000 in assistance. An estimated \$620,231 remains in funding.

Priority 4: Provide resources for local communities to address community development needs

DSHA has been very effective in facilitating the revitalization of communities in a manner that is sustainable and connects housing to services, amenities and jobs thereby enhancing the quality of life of Delaware's residents. DSHA has been active in numerous state and regional initiatives to improve planning for affordable housing, healthy and sustainable communities.

Catalyst Fund

The Catalyst Fund continues to provide support for housing construction. The Catalyst Fund is a partnership between Cinnaire and the Delaware State Housing Authority (DSHA) designed to address vacant property in communities in Delaware disproportionately impacted by the COVID-19 pandemic. Through the Catalyst Fund, both for-profit and nonprofit developers can apply for construction financing and subsidies needed to

renovate vacant homes or build new homes on vacant land for affordable homeownership. Administered by Cinnaire, the Catalyst Fund will make up the gap between the cost of acquisition/renovation and resale that too often stands in the way of equitable community revitalization in Delaware's neighborhoods. The Catalyst Fund is also made possible by the generous support of WFSF and J. P. Morgan Chase. The second round of applications to the Catalyst Fund closed at the end of May 2024.

Delaware's Growth Management Framework

The Delaware State Annual Action Plan was developed in accordance with the Governor's strategies for growth management. These strategies curb sprawl and redirect growth to areas of the state that can best support it through investments in infrastructure and planning. The provision of quality, safe, affordable housing is essential to the success of the strategy. The State's goal is to encourage the integration of racial and ethnic minorities through its economic and housing priorities. The key element in the State's strategy is to provide greater choices for all Delawareans with respect to employment and housing. In FY2023, DSHA continued to play an active role in the State land use planning and growth management process and communities. This includes working with local government and organizations to encourage effective affordable housing strategies as part of their comprehensive planning processes and active engagement with the Preliminary Land Use Service (PLUS) process.

Downtown Development Districts and Strong Neighborhoods Housing Fund

DSHA administers the Downtown Development Districts (DDD) rebate program, which offers rebates to developers for investments in real property in designated downtown areas. Following the successful implementation of the NSP program in Delaware, DSHA also established the Strong Neighborhoods Housing Fund (SNHF) in FY2016. Originally funded by one-time mortgage settlement funding, it is now funded on an ongoing basis in the state budget. SNHF provides support for community development.

In FY 2023, the DDD program utilized \$20 million in DDD funds to sponsor 12 designated districts, 52 small projects, and 33 large projects. Most of these projects were for residential use and primarily consisted of rehabilitation activities.

In July 2023, the DDD Resource Team hosted a workshop for the expiring districts (Wilmington, Dover, and Seaford) to share the updated program guidelines, review the renewal application, and answer questions from the district administrators. It is anticipated that all three districts will submit renewal applications.

Housing Needs Assessment

In November 2023, DSHA complete a Housing Needs Assessment to evaluate the State's housing supply. The assessment is a critical response to our state's development and growth as many Delawareans are increasingly priced out of the housing market. The assessment serves to inform policymaking, advocate for increased funding, examine the adequacy of current and planned housing programs, and better understand inequities in the housing market. Based on the current housing market, the assessment determined that at least 800 new owner-occupied housing units need to be created to keep up with population growth and still be affordable to households earning under 100% AMI. To address gaps based on income and race/ethnicity, the State will need to consider additional funding and financing tools to meet housing needs, ensure state and local policies encourage the development of diverse housing types, and a need to improve cross-sector collaboration among state and municipal governments, the private sector, and the nonprofit sector.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable rental housing	Affordable Housing	HOME: \$ / HTF: \$2453130 / LIHTC: \$ / HDF: \$	Rental units constructed	Household Housing Unit	625	241	38.56%	112	0	0.00%
Affordable rental housing	Affordable Housing	HOME: \$ / HTF: \$2453130 / LIHTC: \$ / HDF: \$	Rental units rehabilitated	Household Housing Unit	1000	0	0.00%	118	76	64.41%

COVID-19 response	To Prevent, prepare for and respond to the Corona virus	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$985506	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		910	0	0.00%
COVID-19 response	To Prevent, prepare for and respond to the Corona virus	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$985506	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	78	78.00%			
COVID-19 response	To Prevent, prepare for and respond to the Corona virus	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$985506	Homeless Person Overnight Shelter	Persons Assisted	3000	979	32.63%			
COVID-19 response	To Prevent, prepare for and respond to the Corona virus	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$985506	Homelessness Prevention	Persons Assisted	500	373	74.60%			
COVID-19 response	To Prevent, prepare for and respond to the Corona virus	CDBG: \$ / HOPWA: \$ / ESG: \$ / CDBG-CV: \$985506	Other	Other	0	0				
Foreclosure Prevention and Recovery	Affordable Housing	Emergency Mortgage: \$	Other	Other	3500	320	9.14%	200	0	0.00%

Homebuyer Assistance	Affordable Housing	Emergency Mortgage: \$ / HDF: \$ / Homebuyer assistance: \$	Homeowner Housing Added	Household Housing Unit	0	54		75	0	0.00%
Homebuyer Assistance	Affordable Housing	Emergency Mortgage: \$ / HDF: \$ / Homebuyer assistance: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3750	3692	98.45%	1000	0	0.00%
Homeless Assistance	Homeless	ESG: \$ / HDF: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	420	112.00%	106	0	0.00%
Homeless Assistance	Homeless	ESG: \$ / HDF: \$	Homeless Person Overnight Shelter	Persons Assisted	3750	953	25.41%	975	0	0.00%
Homeless Assistance	Homeless	ESG: \$ / HDF: \$	Homelessness Prevention	Persons Assisted	500	18	3.60%	79	0	0.00%
Homeowner Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / HDF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1500	299	19.93%	114	0	0.00%
Non-housing Community development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Non-housing Community development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%			

Non-housing	Non-Housing		Housing Code	Household						
Community	Community	CDBG: \$	Enforcement/Foreclosed	Housing	100	0	0.00%			
development	Development		Property Care	Unit			0.00%			
Non-housing	Non-Housing									
Community	Community	CDBG: \$	Other	Other	5	2	40.00%			
development	Development						40.00%			
Permanent Supportive Housing	Affordable Housing Non- Homeless Special Needs	HOPWA: \$399987 / HTF: \$613283 / Emergency Mortgage: \$ / Rental assistance: \$1000000 / SRAP: \$6000000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	1194		250	0	0.00%
Permanent Supportive Housing	Affordable Housing Non- Homeless Special Needs	HOPWA: \$399987 / HTF: \$613283 / Emergency Mortgage: \$ / Rental assistance: \$1000000 / SRAP: \$6000000	Other	Other	3500	1491	42.60%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Decisions about annual production and support are dependent upon the actual needs of the households, non-profits, and local communities served. DSHA responds to the requests for assistance and funding proposals presented. We may under or overreach specific projected goals.

CDBG funds assisted 167 households with housing rehabilitation, another three (3) housing units received utility hookups. Of these households, 86 included disabled persons and 113 had female heads of household. The FY2023 CDBG Program is on target to accomplish the outcomes outlined in the Action Plan.

As a result of the global pandemic, the CARES Act made available Community Development Block Grant Coronavirus (CDBG-CV) funds across the country. HUD released three tranches of CARES Act funding during the course of the FY2020 period. DSHA was awarded three allocations of funds as follows:

- CV 1 \$1,471,924
- CV 2 \$3,228,336
- CV 3 \$1,880,190

These funds are being utilized across the State to provide subsistence payments, food services and delivery, Hotel vouchers for homeless households and legal services. In FY 2023, \$694,319.39 in CDBG-CV funds were expended to provide housing for the homeless, legal assistance, and food distribution.

Emergency Solutions Grants (ESG) Program

The ESG Program is used to assist in the operating expenses of emergency shelters, improve the quality of emergency shelters, and provide prevention programs, essential social services, and rapid rehousing assistance to homeless individuals and families. During FY2023, \$161,881 om ESG funds assisted five (5) Emergency Shelters serving homeless individuals and/or families who served a total of 735 persons.

The CARES Act made available an additional \$4 billion in supplemental funding to the ESG (ESG-CV) Program for eligible activities in response to the coronavirus outbreak. HUD encouraged approaches that prioritized the unique needs for persons experiencing homelessness. DSHA had two allocations of ESG-CV funds; an appropriation of \$807,114 and a second allocation of \$1,527,664 based on the U.S. Department of Housing and Urban Development (HUD) federal fiscal year 2020 formula distribution. DSHA's priority for the use of these ESG-CV funds has been to assist

homeless providers and communities to prepare for, prevent the spread of, and respond to the coronavirus. DSHA had drawn all of these funds in FY2022, meeting the HUD deadline expenditure of September 30, 2023.

HOPWA

In FY 2023, HOPWA funding from the Delaware State Housing Authority (DSHA) provided rental assistance to 38 households, consisting of 38 people living with HIV, and 31 other household members, totaling 69 people assisted. This out is more than the FY2023 HOPWA goal of 36 households.

Of the 38 households served by DSHA's HOPWA funds in FY23, most (31 households equating to 81.5% of households served) maintained stable housing by continuing HOPWA assistance into FY24. Though the program did not meet the HOPWA recommended performance goal for housing stability, four of the seven households that exited the program through FY23 did so due to finding housing in the private market and Section 8, all positive outcomes. If this household were considered in the calculation, the program's stable housing metric would be 92%. Of the other households that exited the program at some point in FY23 (two households), one exited because of never reactivating their voucher, and one did so because the HOPWA-eligible individual died. One is pending reactivation.

During FY 2023, Ryan White funds provided needed supportive services for all HOPWA households, including HIV medical case management, food and nutrition programs, mental health, dental and eye care, pharmacy assistance, and HIV primary medical care. In FY23, the estimated value of these supportive services for HOPWA program beneficiaries in Kent and Sussex Counties was \$92,589.

State Rental Assistance Program (SRAP)

A partnership between DSHA and several other state agencies, the State Rental Assistance Program (SRAP) provides tenant-based rental assistance to people with very low incomes who may need supportive services and rental assistance to live safely and independently in the community. The SRAP program is a vital part of Delaware's strategies to help people who are at high risk for homelessness or institutionalization make the transition to permanent housing and independent living, avoid becoming homeless or institutionalized, and address the housing and supportive services needs of people who are not homeless but have other special needs. Originally funded in FY2011 with \$1.5 million through the state General Assembly, allocations and other funding amounted to total program expenditures of \$9 million in FY2023 to continue SRAP operations. In FY 2023, 794 SRAP vouchers were issued.

The Division of Substance Abuse and Mental Health (DSAMH) has recognized SRAP as a cost-effective and efficient means of meeting its obligations to create additional units of supportive but independent housing in the community as part of its Settlement Agreement with the U.S.

Department of Justice. DSAMH has directed additional funds to the SRAP program specifically to serve DSAMH clients, increasing the total number of households that can be served through the program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF	HOPWA
White	81	18	0	8
Black or African American	74	32	0	8
Asian	0	0	0	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
Total	155	50	0	16
Hispanic	5	3	0	1
Not Hispanic	150	47	0	15

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	2
Black, African American, or African	370
Hispanic/Latina/e/o	22
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	179
Multiracial	143
Client doesn't know	0
Client prefers not to answer	1
Data not collected	7
Total	735

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG

CDBG funds assisted 222 households with housing rehabilitation. Of these households, 115 were White, 129 were Black/African American, and the remaining 11 other races. The majority of the beneficiaries shown above are non-housing CDBG activities, principally the CDBG-CV funded public services.

HOME

There were 13 HOME-financed owner occupied units rehabilitated in Kent and Sussex Counties and 6 rental units completed during the reporting period. PR23 shows the breakdown of the units by race and income.

ESG

During FY2023, ESG funds assisted 735 people in five (5) HUD-funded emergency shelters. Of these 735 people, 24.4% were self-identified as White, 50.3% as Black or African American, and less than 1% as either Asian American, American Indian or Native American or Alaskan Native, or as Native Hawaiian or Other Pacific Islander, and 19.5% as Other Multi-Racial. Of the 974 assisted persons, 3% self-identified as Hispanic and 97% self-identified as Not Hispanic. The remaining 8 individuals did not respond, declined to answer, or data was not collected.

Additional details on ESG beneficiary data are included in the attached SAGE report.

HOPWA

In FY23, HOPWA funding from the Delaware State Housing Authority (DSHA) provided rental assistance to 38 households, consisting of 38 people living with HIV, and 31 other household members, totaling 69 people assisted. Of the 69 individuals assisted, 21 identified as White, 38 as Black or African American, and 10 as multi-racial. In FY2023, one person identified as Hispanic.

All households had incomes at or below 80% of the area median income (AMI), including 27 households (71%) with incomes at or below 30% AMI, 10 households (26%) with incomes between 31% and 50% AMI, and, One household (2%) with income between 51% and 80% AMI.

HTF

The State received \$3,066,413 for FY2023 but has not committed funds in FY2023. However, \$1,500,000 in HTF funds were committed in FY2024 for Reese Apartments, which involves the acquisition and construction of 48 new units in Felton.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended	
		Available	During Program Year	
CDBG	public - federal	2,734,959	2,383,111.34	
HOME	public - federal	3,600,000	1,392,516.56	
HOPWA	public - federal	399,987	194,082.09	
ESG	public - federal	259,897	122,318.89	
HTF	public - federal	3,066,413	0	
LIHTC	public - federal	3,200,000	3,200,000	
Other	public - federal	169,735,506		
Other	public - state	169,735,506		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Delaware Non-			Eligible Areas for DSHA ESG,
Entitlement Areas	100		HOPWA, and CDBG
Delaware State	100		Statewide Programs

Table 4 – Identify the geographic distribution and location of investments

Narrative

The goals of the program are to ensure that the State's CDBG funds will be used to give maximum feasible priority to activities, which will benefit low- and moderate-income families; to aid in the prevention of slums and/or blight; and to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs. The aggregate use of Title 1 funds received by the State during the period of FY2019, 2020, 2021, and 2022 shall principally benefit persons of low and moderate income in a manner that ensures that not less than 70 percent of such funds are used for activities that benefit low- and moderate-income persons.

The CDBG funds shall principally benefit low- and moderate-income persons in a manner that ensures that not less than 70 percent of such funds are used for activities that benefit low- and moderateincome persons. In order to comply with the 70 percent principal benefit requirement, it is further agreed that not less than 70 percent of the FY2023 CDBG Grant funds shall be utilized for activities that benefit low- and moderate-income persons as defined in the CDBG Program Guidelines.

During FY2023, Delaware received a grant of \$2,734,959 and program income of \$36,484.87 for a total

of \$2,771,443.87. All of the CDBG program, other than Administration, funds met the Low-Mod national objective. Particularly, because of the program's strong emphasis on housing rehabilitation, which provides 100 percent benefit to low- and moderate-income persons, the total benefit to low- to moderate-income persons well exceeds the program requirements. From July 1, 2023, to June 30, 2024, 290 households were assisted with CDBG funded housing rehabilitation throughout Kent and Sussex Counties.

HOME

The State received \$3.6 million in HOME funds in FY2023 and received an additional \$991,382.97 in program income. During FY2023, \$1,000,000 in HOME funds were for the creation of 6 rental units and \$392,516.45 for 13 units of homeowner rehabilitation in Kent and Sussex Counties. Using HOME funds to preserve the physical condition of homeowner occupied units addressed the strategy of assisting homeowners in maintaining their homes.

ESG

ESG Program funds are distributed on a competitive basis as described in the Policy Manual and Application, which may be accessed at www.destatehousing.com. During FY2023, the ESG Program is used to assist in the operating expenses of emergency shelters, improve the quality of emergency shelters, and provide prevention programs, essential social services, and rapid rehousing assistance to homeless individuals and families. During FY2023, DSHA received \$161,881 in ESG funds assisted five (5) Emergency Shelters and one organization providing Rapid Re-Housing, serving a total of 735 persons.See ESG section for further detail.

HOPWA

The HOPWA funds that the State received, \$347,722, were awarded to the Delaware HIV Consortium. This organization continued to provide rental assistance to persons living with HIV and their households with \$194,08.09 in HOPWA funds in FY2023. The remainder of HOPWA funds allocated for FY2023 were fully drawn after June 30, 2024.

HTF

HTF Program funds are distributed on a competitive basis as described in the FY2020 National Housing Trust Fund Allocation Plan, which may be accessed at www.destatehousing.com/Developers/dv_nhtf.php.

The State received, \$3,066,413 for FY2023 but had not committed HTF funds 2023. However, \$1.5 million was committed during FY2024. These funds are committed for Reese Apartments, which involves the acquisition and construction of 48 new units in Felton.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

Neighborhood infrastructure improvements may be leveraged through any combination of the following:

- Local bonds, in-kind, municipality's general fund, and local water and sewer fund;
- State Delaware Department of Transportation (DOT), Department of Natural Resources and Environmental Control (DNREC) State Revolving Fund and municipal street aid fund: and
- Federal DOT, EPA, FEMA, and USDA.

The uses of CDBG funds for owner-occupied rehabilitation may leverage additional rehabilitation funding from nonprofit, private, and public sources; however, this is usually not the case with the exception of a small amount of Housing Preservation Grant funds each year. HUD requires a one-for-one match on CDBG funds used for state administration in excess of \$100,000. DSHA spent the \$152,859.04 in State administrative funds, and \$26,429.96 in State Technical Assistance to Grantees (\$179,289 in total for State administrative and technical assistance, or 6.59% of the total grant plus program income) for FY2023 and matched the funds in excess of \$100,000. DSHA did not use any program income for administration; therefore, it did not require a match.

The FY2023 Delaware CDBG program guidelines require sub grantees to match their CDBG administration funds one-for-one with local administration funds. Kent and Sussex Counties matched their administration allocations in local funds. Delaware CDBG program guidelines also require sub grantees to match their CDBG infrastructure project funds with minimum match amounts that vary with the amount of CDBG funds requested. Cash matches may be provided through other sources of funding for the same activity. The following are the CDBG infrastructure match requirements:

Up to \$100,000 requires a 10 percent cash match or a 15 percent in-kind match;

- \$100,000+ to \$200,000 requires a 15 percent cash match or a 20 percent in-kind match;
- \$200,000+ requires a 20 percent cash match or a 25 percent in-kind match.

HOPWA

The HOPWA funds awarded to Delaware HIV leveraged \$436,467 in funds from Ryan White to provide Case Management, ambulatory outpatient, dental, prescription and transportation. Residents' rental payments also contributed \$59,292.

ESG

The ESG Program requires funds to be matched 1:1. More discussion on matching funds can be found in CR75.

HOME

The majority of the State of Delaware's HOME funds are provided to multi-family rental developments in conjunction with the LIHTC Program.

Fiscal Year Summary – HOME Match					
1. Excess match from prior Federal fiscal year	\$19,008,404.85				
2. Match contributed during current Federal fiscal year	\$234,640.26				
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$19,243,045.11				
4. Match liability for current Federal fiscal year	\$728,422.32				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$18,773,764.59				

Table 5 - Fiscal Year Summary - HOME Match Report

			Match Contribu	ution for the Fe	deral Fiscal Year			
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS Act. # 2214	12/14/2023	189,773.85						189,773.85
IDIS Act. # 2210	11/29/2023	44,866.41						44,866.41

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the	Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin-	Amount received during	Total amount expended	Amount expended for	Balance on hand at end of				
ning of reporting period	reporting period	during reporting period	TBRA	reporting period				
\$	\$	\$	\$	\$				
	991,382.97	99,138		892,244.67				

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Asian or

Pacific

Minority Business Enterprises

Black Non-

Hispanic

\$573,072.69

Hispanic

\$3,377,924.

17

39

White Non-

Hispanic

0

0

		American	Islander
		Indian	
Contracts			
Number	26	0	3
Dollar	\$4,839,965.	0	\$888,968.84
Amount	92		
Sub-Contract	S		
Number			
Dollar			
Amount			
	Total	Women	Male
		Business	
		Enterprises	
Contracts			
Number	26	7	19
Dollar	\$4,839,965.	\$907,172.86	\$3,3932,793
Amount	92		.06
Sub-Contract	S		
Number			
Dollar			
Amount	1	1	
711110 01110			

Alaskan

Native or

Total

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number						
Dollar						
Amount						

Table 9 – Minority Owners of Rental Property

	-				e number of person and the cost of acqu	•	e cost of
Parcels Acquire	d						
Businesses Disp	laced						
Nonprofit Orga	nizations						
Displaced							
Households Ter	nporarily						
Relocated, not I	Displaced						
Households	Total	Minority Property Enterprises					White Non-
Displaced		Alaskan		Asian or	Black Non-	Hispanic	Hispanic
		Native	or	Pacific	Hispanic		
		American		Islander	·		
		India					
		iiiuia					
Number							
Number							

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
		241 HOME and CDBG
		rehab
		76 HTF
Number of Non-Homeless households to be		
provided affordable housing units	594	794 SRAP
Number of Special-Needs households to be		
provided affordable housing units	0	38 HOPWA
Total	594	1,149

Table 11 - Number of Households

	One-Year Goal	Actual
		38 HOPWA
Number of households supported through		
Rental Assistance	250	794 SRAP
Number of households supported through		
The Production of New Units	112	0
		241 HOME and CDBG
		Rehab
Number of households supported through		
Rehab of Existing Units	232	76 HTF
Number of households supported through		
Acquisition of Existing Units	0	0
Total	594	1,149

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Decisions about annual production and support are dependent upon the actual needs of the households, non-profits, and communities served. As a funding and support agency, DSHA responds to the requests for assistance and funding proposals that are presented. While the goals for producing new units was not met, goals for providing rental assistance and housing rehabilitation were greatly exceeded. However, the Flats Phase IV was completed in September 2024, creating 52 new units and \$1.5 million in HTF funds were committed to the production of 48 units in Felton through Reese Apartments. Additionally, a number of new construction projects with committed funds from previous years have yet to be fully completed.

Discuss how these outcomes will impact future annual action plans.

DSHA bases its annual plans on the Consolidated Plan, consultations with local, non-profit, and for-profit providers and developers, and the trends of the previous years. Thus, projections may be adjusted, most likely to provide additional resources as available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	32	3	76
Low-income	22	9	0
Moderate-income	13	7	0
Total	67	19	76

Table 13 - Number of Households Served

Narrative Information

CDBG:

The only beneficiaries for whom income is determined are participants in the Housing Rehabilitation programs. Delaware completed 67 CDBG funded rehabilitation projects

HOME:

Through the HOME program, 13 homeowner households received rehabilitation assistance and 6 rental units were completed.

HOPWA:

All HOPWA recipient households had incomes at or below 80% of the area median income (AMI), including 27 households (71%) with incomes at or below 30% AMI, 10 households (26%) with incomes between 31% and 50% AMI, and, One household (2%) with income between 51% and 80% AMI.

HTF:

Based on PR 103, all completed HTF projects serve extremely low-income households. The 76 units funded through HTF include:

- House of Joseph Residence acquisition and rehabilitation of 13 units for homeless persons for up to two years. Ongoing case management is provided to help residents regain self-sufficiency.
- Quaker Arts acquisition and rehabilitation of 53 affordable rental units in Wilmington.
- Green Gate/Life Lines III acquisition and rehabilitation of blighted properties adjacent to St. Francis Hospital to provide 10 units of permanent supportive housing for low-income homeless youth and former foster care youth.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Statewide Coordinated Intake System

Through ESG and state funding, DSHA supports the statewide Continuum of Care's coordinated entry system (CES), administered by Housing Alliance Delaware (HAD). As part of operating the system, HAD conducts regular outreach to social service agencies, churches, day centers, and other places where people experiencing homelessness may seek assistance. Delaware's CES uses the VI-SPDAT assessment tool to assess households' needs and determine appropriate referrals and prioritization for rapid rehousing and permanent supportive housing.

Code Purple

With the support of volunteers from across Delaware, Code Purple locations provide safe and warm short-term housing and hot meals to individuals and families who are homeless when winter weather conditions make it difficult for anyone to be outside for extended periods. Code Purple sites typically are located at houses of worship and community shelters. Code Purple sites use volunteers to manage operations, with activation and implementation varying by county and site. Delaware 2-1-1 call center and a mobile app provide information to Delawareans needing to find shelter on the most inclement nights in Delaware. The Delaware Continuum of Care (CoC) has focused on engaging leadership from local Code Purple and day services/day centers initiatives in the CoC membership and Board to ensure these efforts are coordinated and integrated with the overall homeless assistance system.

Addressing the emergency shelter and transitional housing needs of homeless persons

DSHA administers ESG funds in Kent and Sussex Counties. As the lead agency in this process, DSHA has the opportunity to work closely with the shelters and Rapid Rehousing programs in these Counties. As the focus in the state's homeless services system is on permanent housing resources, DSHA did not fund the development of new shelters or transitional housing in FY2023.

In addition to shelter-based programs, there are a significant number of non-shelter service providers that target their services to homeless persons or families. These non-shelter services include day centers, the Code Purple shelters discussed above, substance abuse counseling, mental health counseling, HIV/AIDS testing and treatment, food and clothing, case management, job training and placement, and medical care. State funding administered by other state agencies also supports emergency shelter operations, services, and hotel vouchers for people experiencing homelessness when shelter beds are not available. The state Housing Development Fund has been used to create many of the shelters and other housing facilities serving people who are homeless in Delaware and is available

for the new development and rehabilitation of emergency shelter, transitional housing facilities, permanent supportive housing, and other housing. Delaware has also focused on establishing a strong system of rapid rehousing to help people experiencing homelessness get back into permanent housing. ESG funding as well as state funding support five rapid rehousing providers in Delaware. Two additional rapid rehousing providers specifically use VA Supportive Services for Veterans and their Families (SSVF) funding to assist veterans in Delaware.

Building an inventory of other permanent rental assistance is an important tool in Delaware to reduce chronic homelessness and help people exit homelessness more quickly. In FY2011, Delaware established the State Rental Assistance Program (SRAP), which provides rental assistance to people with disabilities, youth exiting foster care, and families for whom affordable housing is a barrier to reunification, as well as other populations under various special initiatives. During the program year, 794 households received SRAP assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Delaware invests significant state funding, both administered by DSHA and in other departments such as the Department of Health and Social Services (DHSS) in homelessness prevention. These are discussed in other areas of the CAPER as well, but key initiatives include:

- The Home4Good funding program launched in 2019 increasing funding for homelessness services via investment from the Housing Development Fund and Federal Home Loan Bank of Pittsburgh. In 2023, \$1,075,000 in funding was allocated to fourteen programs from to address homelessness prevention, homelessness diversion, rapid re-housing and innovation. These programs are expected to impact nearly 1,300 persons that are homeless or at-risk of homelessness.
- The State Rental Assistance Program provides rental assistance for 649 households with special needs in Delaware, including people with physical, developmental, and intellectual disabilities, mental health needs, youth exiting foster care and families with child welfare system involvement for whom affordable housing is a barrier to reunification. Priorities include individuals who are exiting institutions, are at risk of entering institutions, and/or are homeless or at risk of homelessness.
- Administering other special voucher programs, including Section 811 Mainstream Vouchers and Family Unification Program vouchers, in partnership with sister state agencies and service providers, and the state funded HomeWorks program assisting families experiencing homelessness in three school districts.

 Administering project-based rental assistance via the Section 811 PRA Demo Program, and units set aside in Low Income Housing Tax Credit projects. 5% of units in all newly financed LIHTC projects must be set aside for special populations, and there are incentives for developers to set aside up to 10% of units.

In all of these initiatives, DSHA works closely with DHSS, Department of Services for Children, Youth, and their Families (DSCYF), service providers, and the Continuum of Care (Housing Alliance Delaware) to ensure the availability of supportive services, refer eligible households, and set priorities. Reentry continues to be a state priority in FY2023. Delaware first participated in the National Criminal Justice Reform Project (NCJRP) planning process in FY 2022 to establish a comprehensive plan to improve reentry and reduce recidivism in Delaware. DSHA staff were active in this process and led the Housing Workgroup of this initiative. This was further moved to implementation with the signing of Executive Order 24 establishing the Delaware Correctional Reentry Commission, which includes the Director of DSHA and several other cabinet secretaries and other state leaders. The Commission has a specific set of objectives to improve reentry in the state, which are being addressed by seven subcommittees. DSHA staff co-chair the Housing Subcommittee, which is working to ensure improved pre-release housing planning to reduce releases to homelessness; increase availability of short-term rental assistance; reduce barriers to housing administered by the state's five Public Housing Authorities (PHAs); and improve information about housing resources.

In September 2019, the state's five PHAs were awarded technical assistance from the Vera Institute for Justice to establish a Family Reunification Program to facilitate reentrant's ability to return to family living in PHA-administered housing, and review and revise their policies on access for people with conviction histories and justice system involvement. In July 2020, the five public housing authorities, Delaware Department of Correction, and the Delaware Center for Justice launched the Delaware Family Reentry Pilot (FRP) Program. The program gives individuals recently released from incarceration the opportunity to access safe and stable housing by reuniting with their families who live in public housing. However, COVID-19 and limited number of public housing units limited the number of applicants. Starting in FY2023, efforts to raise awareness of the program focusing on public housing residents rather than people in custody and potentially expanding the program to cover rental voucher recipients are being explored.

Using Recovery Housing Funds, DSHA awarded grants to two nonprofit organizations to purchase and renovate recovery houses. Impact Life Inc. operates Delaware's first-ever residential recovery farm in Seaford for ten women and children, and attack Addiction Foundation now operates a recovery house for ten men in Harbeson. These twenty beds are expected to provide support for up to 50 residents each year. Applications for additional partners opened in August 2023.

Approved participants will be permitted to live as temporary guests in the designated household for a period of one or two years, depending on their conviction history. Participants who successfully complete the temporary period while remaining in compliance with program guidelines may be officially added to the household's PHA lease. Initially, the pilot is being offered in properties that are owned and operated by public housing authorities. FRP remains a pilot program and plans to expand to Housing

Choice Vouchers are still underway, and efforts to expand outreach to increase awareness of the program is ongoing. We have also identified some challenges related to public housing that has converted to Rental Assistance Demonstration (RAD) and will be working to address.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Best practices and evidence-based demonstrations call for a transformation of our homeless assistance systems to focus on housing stability and system-wide outcomes. Focusing on housing stability allows communities to focus resources and address a person's long-term service needs, bridging the divide between the homeless assistance system and mainstream systems. DSHA is participating in the CoC's strengthened planning activities to:

- Create a vision for Delaware's homeless assistance system;
- Define Delaware's goals for preventing and ending homelessness;
- Defining the services, models, and outcomes to achieve that goal; and
- Implement and improve coordinated entry and assessment.

Delaware has created a statewide Continuum of Care that is aligned with the HEARTH Act regulations in composition and function. The board that governs this group meets regularly and has a System Performance Committee that reviews data and produces an annual System Performance Report. DSHA is an active participant in the CoC membership, Board, and numerous committees.

In FY2023, DSHA:

- Funded Housing Alliance Delaware to support the Continuum of Care, DE-CMIS system, and community planning efforts, as well as to establish a certification and training program for the rapid rehousing providers in the state and other best practices;
- Continued rapid rehousing as a focus of its ESG funding program through organizations such as People's Place II;
- Allocated state and federal funding to homelessness prevention, rapid rehousing, and other
 initiatives to build the capacity of Delaware's homeless assistance system and implement the
 DE-CoC Action Plan to End Homelessness;
- Continued to require that funded agencies be active users of DE-CMIS and the Coordinated Intake system to ensure full participation;
- Continued to require adherence to permanent supportive housing standards and participation in DE-CMIS and coordinated entry for new housing facilities seeking capital funding from DSHA;
- Continued to administer the State Rental Assistance Program, which at any given time assists approximately 794 households at high risk of homelessness or who otherwise may be in

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

DSHA last completed a Section 504 needs assessment and transition plan in 1991. On an aggregate basis across all DSHA sites, DSHA's public housing stock meets Section 504 requirements. As part of its current Fair Housing Plan, and as noted in our FY2014 Annual Action Plan, DSHA intended to begin a new 504 needs assessment and transition plan in 2014. DSHA is currently re-evaluating our plan and timeline for completing a new Section 504 Assessment and Transition Plan.

DSHA was approved for and converted previously funded Public Housing Developments including Liberty Court (100 units), McLane Gardens, Peach Circle, and Holly Square (106 units) to the Rental Assistance Demonstration (RAD) program for Fall 2023. As part of the Liberty Court conversion and the sale of four (4) Public Housing Scattered site units, Project Based Vouchers were also utilized at Iron Branch Apartments in Millsboro. During these conversions, additional accessible units are created.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DSHA's Moving To Work (MTW) program includes its public housing, Housing Choice Voucher, Capital Fund, and Resident Homeownership Programs. The goals and objectives under the DSHA MTW Program are outlined as follows:

- To reduce costs and achieve greater cost effectiveness by administrative reforms to the Public Housing and Housing Choice Voucher Programs;
- To give incentives to families who are employed or seeking employment and self- sufficiency;
 and
- To improve housing options for our residents by offering or coordinating the following resources:
 - o Homeownership counseling and assistance;
 - Budget counseling;
 - Fair market housing counseling;
 - Assistance obtaining a Low Income Housing Tax Credit Unit;
 - MTW Savings Account as income increases;
 - Counseling to repair credit problems; and
 - o Financial literacy education.

In FY2023, fifteen (15) MTW participants achieved housing self-sufficiency moving on to either homeownership or non-subsidized rental housing. There were 350 MTW participants in FY2023. The MTW escrows accumulated by the residents provided essential funds that helped with closing costs and downpayments for homeownership and security/utility deposits for non-subsidized rental housing. Without these funds, many of the participants would not have been able to make the transition into homeownership or other fair market rental housing.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In FY2023, DSHA continued to maximize the State's Growth Management framework to remove or mitigate the negative effects of public policies that may serve as barriers to affordable housing.

Delaware's Growth Management Framework

The Delaware State Annual Action Plan was developed in accordance with the Governor's strategies for growth management. These strategies curb sprawl and redirect growth to areas of the state that can best support it through investments in infrastructure and planning. The provision of quality, safe, affordable housing is essential to the success of the strategy. The State's goal is to encourage the integration of racial and ethnic minorities through its economic and housing priorities. The key element in the State's strategy is to provide greater choices for all Delawareans with respect to employment and housing. In FY2023, DSHA continued to play an active role in the State land use planning and growth management process and communities. This includes working with local government and organizations to encourage effective affordable housing strategies as part of their comprehensive planning processes and active engagement with the Preliminary Land Use Service (PLUS) process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Downtown Development Districts (DDDs) Program and Strong Neighborhood Housing Fund (SNHF)

DSHA administers the Downtown Development Districts (DDD) rebate program, which offers rebates to developers for investments in real property in designated downtown areas. Following the successful implementation of the NSP program in Delaware, DSHA also established the Strong Neighborhoods Housing Fund (SNHF) in FY2016. Originally funded by one-time mortgage settlement funding, it is now funded on an ongoing basis in the state budget. SNHF provides support for community development.

In FY 2023, the DDD program utilized \$20 million in DDD funds to sponsor 12 designated districts, 52 small projects, and 33 large projects. Most of these projects were for residential use and primarily consisted of rehabilitation activities.

In July 2023, the DDD Resource Team hosted a workshop for the expiring districts (Wilmington, Dover, and Seaford) to share the updated program guidelines, review the renewal application, and answer questions from the district administrators. It is anticipated that all three districts will submit renewal applications.

State Rental Assistance Program (SRAP)

A partnership between DSHA and several other state agencies, the State Rental Assistance Program (SRAP) provides tenant-based rental assistance to people with very low incomes who may need supportive services and rental assistance to live safely and independently in the community. The SRAP program is a vital part of Delaware's strategies to help people who are at high risk for homelessness or institutionalization make the transition to permanent housing and independent living, avoid becoming homeless or institutionalized, and address the housing and supportive services needs of people who are not homeless but have other special needs. Originally funded in FY2011 with \$1.5 million through the state General Assembly, allocations and other funding amounted to total program expenditures of \$9 million in FY2023 to continue SRAP operations. In FY 2023, 794 SRAP vouchers were issued.

The Division of Substance Abuse and Mental Health (DSAMH) has recognized SRAP as a cost-effective and efficient means of meeting its obligations to create additional units of supportive but independent housing in the community as part of its Settlement Agreement with the U.S. Department of Justice. DSAMH has directed additional funds to the SRAP program specifically to serve DSAMH clients, increasing the total number of households that can be served through the program.

Delaware Section 811 PRA Demonstration Program Award

In 2013, Delaware was awarded a Section 811 PRA Demo grant of \$5.1 million, estimated to create and support 145 units of project-based rental assistance over 5 years. The program was designed to build on the existing SRAP partnerships and infrastructure, to create project-based rental assistance for people with disabilities in integrated settings with supportive services. To speed up the creation and occupancy of units, Delaware proposed to structure its Section 811 program to place units in existing DSHAfinanced sites (HOME, LIHTC, or HDF) first. To increase inventory over the longer-term, DSHA built incentives into the Qualified Allocation Plans (QAPs) between 2014 and 2020 to produce units through new construction.

As of July 1, 2023, DSHA had fully executed Rental Assistance Contract (RAC) documents with 28 participating properties, representing 170 units. DSHA partnered with Emphasys.com to create a secure, web-based referral system designed to connect applicants for Section 811 housing with available and appropriate Section 811 units. The PAIR (Prescreening, Assessment, Intake and Referral) service interfaces with DelawareHousingSearch.org, the free online housing locator service operated by DSHA and its partners since 2012. Section 811 applicants are placed on a centralized Referral List, while property managers update real-time information regarding unit availability in the housing locator. The PAIR service was officially launched in June 2015.

Delaware Section 811 Mainstream Vouchers

In 2018, DSHA applied for and was awarded 50 vouchers under the HUD Section 811 Mainstream Voucher Program (previously called the 811 Mainstream Voucher Program). These are Housing Choice Vouchers reserved for nonelderly adults with disabilities, with a particular focus on people who are exiting institutions, and people who are experiencing homelessness. In 2020, DSHA was awarded 15 new HUD Mainstream Vouchers through the CARES Act allocation process. DSHA works with partnering agencies particularly DHSS and Housing Alliance Delaware (HAD), the entity responsible for managing

the coordinated entry system in Delaware to target Mainstream Vouchers to individuals awaiting supportive housing who are also on DSHA's existing waiting list for Public Housing. Although coordinated outreach efforts have been slowed due to the coronavirus pandemic, 61 individuals had been placed in housing with a Mainstream Voucher as of July 1, 2023.

Homeownership Rehab and Emergency Repair

DSHA allocates both state and federal (CDBG and HOME) resources to rehabilitation assistance for homeowners. This encompasses both major repairs through CDBG and HOME and emergency repairs funded through state resources. All of these programs allow accessibility modifications as an eligible use and indeed this is a high need and frequent use. Major accessibility modifications are more often through the major repair program, while emergency repair programs often manage smaller accessibility modifications, especially those needed urgently. In FY2023, there were 311 homes rehabilitated in the State entitlement area.

Moving to Work

In FY2023, fifteen (15) MTW participants achieved housing self-sufficiency moving on to either homeownership or non-subsidized rental housing. There were 350 MTW participants in FY2023. The MTW escrows accumulated by the residents provided essential funds that helped with closing costs and downpayments for homeownership and security/utility deposits for non-subsidized rental housing. Without these funds, many of the participants would not have been able to make the transition into homeownership or other fair market rental housing.

The MTW escrows accumulated by the residents provided essential funds that helped with closing costs and down-payments for homeownership and security/utility deposits for non-subsidized rental housing. Without these funds, many of the participants would not have been able to make the transition into homeownership or other fair market rental housing.

Accessible Units

DSHA added incentives to its LIHTC Qualified Allocation Plan (QAP) for developers starting in 2010 to construct fully accessible units beyond the 5% required by Section 504, up to 20% of units in a property. Fully accessible units provide design elements and accommodation for a person with a disability that may include varied cabinet heights, wider hallway width, first floor bathroom and bedroom, and numerous other specifications. These incentives have resulted in a significant increase in the number of fully accessible units developed via the LIHTC, from previously only the required 5% to now 15 to 20% annually. The State Architectural Accessibility Board reviews all plans and DSHA ensures accessibility compliance at the sites.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG Program Guidelines reference HUD's lead-based paint regulations and all applicants must demonstrate how the rehabilitation work will be conducted in accordance with these regulations. DSHA also requires any activity funded by the HDF or HOME Program, especially acquisition/rehab activities,

to conduct an Environmental Site Assessment Phase 1. Grantees and housing rehabilitation contractors must be trained in lead-safe work practices and HUD's regulations. If lead-based paint is present, then it must be remediated as part of the construction process in accordance with local, state, and federal regulations.

DSHA continually cooperates with the Division of Public Health to facilitate lead-safe work practices training to contractors. Any individual performing lead-based paint activities in the State of Delaware must be certified by the Division of Public Health (DPH). After completing an approved training course, a person wishing to be certified must apply for Certification to DPH. The applicant must then pass the state certification (3rd party) exam. A certification fee is required, and the certification is valid for two years. Grantees are monitored for compliance with lead-based paint regulations and show that they are complying.

The Delaware Office of Lead Poisoning Prevention (OLPP) is now part of a new Office of Healthy Environments (OHE) in the Delaware Division of Public Health (DPH). The Healthy Homes and Lead Poisoning Prevention Program (HHLPP) under the OHE completed on-site assessments of housing units, and trained community partners to start their own Healthy Homes programs. All contractors, renovation contractors, maintenance workers who work in pre-1978 housing and child- occupied facilities are required to follow EPA's RRP Rule, as updated.

It should be noted that all housing receiving federal assistance must still comply with HUD's LSHR. HUD's Office of Healthy Homes and Lead Hazard Control (OHHLHC) website provides information on complying with the LSHR and RRP Rule. DSHA notified CDBG and HOME sub grantees about the new requirements and provides technical assistance as needed.

Late in FY2019, the State of Delaware passed HB89, AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO THE CHILDHOOD LEAD POISONING PREVENTION ACT. This is the bill to restart the Childhood Lead Poisoning Advisory Committee. DSHA was represented on this committee when it began meeting in 2019. The committee has continued to meet since 2019. In the 2021 annual report, the committee developed a comprehensive set of forty-four (44) program and policy recommendations for

the Division of Public Health. The advisory committee prioritized the following for Delaware:

- The enactment of policies that mandate and enforce the use of lead safe and lead-free housing certificates.
- Remediation of currently known lead "hot spots".
- Lowering the threshold for case management and early intervention services for children already poisoned; and
- Increasing the rates of identification for already poisoned children via a blood lead test so that
 resources can be better allocated for intervention, remediation, and prevention of future
 poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Supporting Community Initiatives

Financial assistance to home buyers: Delaware continues to have homeownership rates well above the national average, in part due to the significant support the DSHA provides to low- and moderate-income home buyers. DSHA opened four new homeownership programs in FY 2023 to increase access to homeownership:

- <u>Smart Start Home Loan</u> a first mortgage loan formally known as "DSHA unassisted." Interest rates will be priced daily and will be at or below current market rates. Program available for conventional and government loans.
- Home Sweet Home Program a zero-interest forgivable second loan of \$12,000 to be used for
 down payment and closing cost assistance for homebuyers purchasing a home with a maximum
 sales price of \$285,000.00 or less. Each year the homeowner(s) resides in the subject property as
 their primary residence, the loan balance will decrease by 10% up to year 10. The loan will be
 forgiven after 10 years with verification the homeowner(s) has resided in the subject property as
 their primary residence
- <u>Delaware Diamonds Home Loan</u> a zero-interest forgivable second loan of \$15,000 to be used for down payment and closing cost assistance. This program will be eligible to current "essential workers" who live in the state of Delaware with an occupation in the following fields: education, medical, including first responders, retail such as grocery, general, and wholesale store employees, and veterans. Each year the homeowner(s) resides in the subject property as their primary residence, the loan balance will decrease by 10% up to year 10. The loan will be forgiven after 10 years with verification the homeowner(s) has resided in the subject property as their primary residence.
- <u>First State Home Loan Program</u> a zero-interest 2nd Formerly known as "Preferred Plus," it will provide a 4% down payment and closing cost assistance loan based on the 1st mortgage final loan amount. The principal will be deferred until the following events: refinance, sales, transfer of title, and the property is no longer the borrower(s) primary residence (whichever comes first)

The Neighborhood Assistance Act

DSHA administers the Neighborhood Assistance Act (NAA), a state charity tax credit. Through the NAA companies and individuals within Delaware, which contribute to eligible neighborhood organizations and nonprofits in impoverished areas, are eligible to receive state tax credits worth up to fifty percent of their donation. Organizations must be designated as 501C(3) organizations by the Internal Revenue Service and document that they provide neighborhood assistance in an impoverished area or provide neighborhood assistance for low- and moderate-income families. In FY2022, the program was again fully subscribed and the full \$1,000,000 in tax credits allocated. DSHA began administering the NAA program in FY2008 and since then 60 nonprofit agencies have been approved in support of 93 programs that benefit the Statewide target population of 80% AMI or less. The NAA program has assisted approved nonprofits in receiving approximately \$19.9 million in contributions from FY2008 through FY2023.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In FY2023, DSHA in partnership with a strong network of partners, including Socialserve.com, Inc. (now doing business as Emphasys.com), Wilmington Housing Authority, New Castle County, Kent County, Sussex County, the City of Wilmington, the Delaware Department of Health and Social Services, and Delaware Emergency Management Agency continued to maintain and promote DelawareHousingSearch.org.

DelawareHousingSearch.org is online and available 24/7 as a free web-based service and supported by a toll-free, multilingual call center. Emerging from an exceptionally challenging year, DelawareHousingSearch.org proved to be a critical resource to reach Delawareans in need of housing and other critical community resources. The advisory group members support DEHS collectively and use DEHS for their agency or government needs particular needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DSHA works hard to leverage its limited resources with various community resources and programs. We have developed partnerships with numerous agencies and organizations to provide services and programs that would otherwise require DSHA resources or not be available. Examples of these partnerships include:

- Children and Families First provides pregnancy testing, family planning material, STD testing, treatment and counseling and also organizes resources for grandparents and relatives raising someone else's children.
- Child, Inc. provides one-on-one case management services upon request or referral and offers parenting classes.
- NeighborGood Partners is one of DSHA's partners for the Rent Reporting Pilot Program, which is
 funded by the agency's SLFRF allocation, and helps to build low-income renters' credit by
 reporting their rental payment history to the credit bureaus. NeighborGood Partners conducts
 the eligibility review and intake for the program, and also provides referrals to financial coaching
 to applicants and program participants. Rental Assistance/Other financial assistance is offered
 by several organizations: Peoples Place II, First State Community Action Agency, Catholic
 Charities, Salvation Army, Casa San Francisco, State Service Centers, and local churches.
- First State Community Action Agency provides limited financial assistance, administers the Summer Food Service Program for Sussex County sites, and offers employment training at a center in Georgetown.
- Department of Labor provides all aspects of employment training, including assistance preparing
 resumes and applications, improving interviewing skills, and workplace training. DSHA serves on
 the Delaware Workforce Development Board which administers the state's requirements and
 initiatives for employment and job training.
- Delaware Technical and Community College, Kent County Poly-Tech, Sussex Tech, Delaware State University All institutions have various courses available for general education as well as specific job training. They require a minimum number of participants to come to DSHA sites, but individuals can go to the schools for classes. Many courses are free of charge, based on income,

or have a small fee. DSHA has installed GED tutorial software at multiple sites. The program is used by instructors giving group instruction and by residents who study independently.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

DSHA continued to review all DSHA programs to determine how and where to invest resources to expand housing choice in accordance with recommendations from the prior Analysis of impediments (AI) and were brought forward in the 2020 AI.

In FY2022, DSHA revised the Opportunity map using information from 2020 Market Value Analysis, developed by Reinvestment Fund as well as a new 2020 State Strategies layer from the Office of State Planning Coordination. The existing HUD-identified indicator for strong school proficiency was also included.

An additional layer was created to account for the areas that were characterized by a weak market and had a disproportionate share of assisted or subsidized housing.

- Areas of Opportunity are strong, high value markets, offering economic opportunity, high
 performing schools, and supportive infrastructure. However, these areas contain little
 affordable housing. New construction and preservation of affordable housing are prioritized and
 encouraged.
- Stable Areas are middle market areas where a balance of market rate and subsidized housing are supported.
- Distressed Areas are highly distressed neighborhoods suffering from blight and concentrated poverty. Strategies focus on stabilizing neighborhoods through increased homeownership, investment in existing homes and commercial areas, and people-based intervention strategies.
- Saturated areas are weak markets where at least 10% of all housing units are assisted or subsidized.

DSHA revised the Areas of Opportunity using with information from a new 2020 Market Value Analysis, developed by Reinvestment Fund as well as a new 2020 State Strategies layer from the Office of State Planning Coordination. The existing HUD-identified indicator for strong school proficiency was also included.

The identified Distressed Areas mapping is currently being updated by including the MVA, HUDidentified Racially/Ethnically Concentrated Areas of Poverty (R/ECAPS), and indicators of poor school proficiency to identify Distressed Areas, as well as other indicators of neighborhood distress.

Fair housing activities carried out and housing issues identified in FY 2023 are included in the Appendix.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DSHA has the responsibility of monitoring all housing activities covered by the FY2023 Action Plan, whether the activity is conducted directly by a unit of local government, a nonprofit. housing agency or by DSHA itself. Monitoring is an ongoing process involving continual grantee communication and evaluation. The process involves frequent telephone contacts, written correspondence, analysis of performance reports and audits, and periodic on-site visits. These processes occur differently for each of the four programs to be discussed. Due to the pandemic, much of the monitoring of projects was temporarily placed on hold.

CDBG

The monitoring process is divided into two components: regulatory, and performance compliance. Monitoring of regulatory compliance includes review of accountability and financial management, environmental impact, labor standards, civil rights, and fair housing, acquisition and relocation activities, and citizen participation. Monitoring of performance compliance includes evaluation of project timeliness, components of eligibility, compliance with National Objectives, and an assessment of continuing capacity to carry out approved activities. DSHA applies the following outcome standards:

- At least 70 percent of the funds must be spent on projects that benefit low- and moderate-income persons;
- 100 percent of the funds must be spent on eligible activities;
- 100 percent of the program funds must be obligated to local governments within 15 months o
 receiving the grant award, and DSHA staff uses checklists of all program components during
 their evaluations. These include Fair Housing Equal Opportunity (FHEO), Labor Standards,
 Rehabilitation Checklist, Financial Management Checklist, Section 3 Checklist, and
 Environmental Review Checklist.

DSHA staff monitors a sampling of rehabilitation activities on an annual basis. This monitoring consists of:

- Review of pertinent files for required documentation, compliance with program regulations and verification of the accuracy of information provided to DSHA;
- A visit to the project site to observe activities and ensure consistency with the application; and
- Results of the monitoring visit are submitted to the grantee generally within fifteen days of the monitoring visit.

In the event of a Determination of Concern, Finding of Deficient Performance or Finding of Noncompliance is indicated the grantee is required to present documentation to address the concern,

resolve the deficiency, or implement a corrective action plan. A follow-up visit may be necessary to verify corrective action or to provide technical assistance. When

DSHA's review indicates the grantee has provided satisfactory corrective action, a letter is sent to the grantee stating that the finding(s) has been cleared. All findings must be cleared before closeout. DSHA can bar a grantee from applying for CDBG funds, withhold unallocated funds, require return of unexpended funds, or require repayment of expended funds if a grantee fails to provide satisfactory corrective action.

HOME

DSHA ensures that recipients of HOME funds comply with the regulations through various monitoring activities. Monitoring activities include both desk and on-site reviews. DSHA is committed to ensuring compliance with federal regulations, ensuring production and accountability, and evaluating organizational and project performance throughout a project.

For HOME, the overall program standards that are addressed and verified include the following:

- All projects will meet all of the HOME statutory requirements, and will satisfy all HOME regulations in conformity with the DSHA Program Guidelines;
- No less than 90 percent of all HOME-assisted units in rental housing projects will rent to a
 tenant whose income does not exceed 60 percent of AMI at or below the maximum HOME rent
 limits (65 percent of AMI). In addition, no less than 20 percent of those units will rent to tenants
 at or below the low HOME rent limits (50 percent of AMI);
- No less than 100 percent of all HOME-assisted units in homeownership projects (both owneroccupied rehabilitation and down-payment closing cost assistance) will loan or grant funds to homeowners at or below 80 percent of AMI;
- 100 percent of the funds allocated for the previous two (2) program years will be committed to projects by the end of the second year; and
- 100 percent of the funds allocated for the previous five (5) program years will be expended by the end of the fifth year.

DSHA will require any Community Housing Development Organization (CHDO) to reapply for designation upon the event of a material change in the structure of the CHDO or at such other time as required by HUD. In addition, a CHDO must reapply for CHDO certification annually or each time additional CHDO funds are committed to the organization by completing the CHDO Questionnaire. DSHA requires all CHDOs receiving funding to certify that there has been no material change in their status that would affect such funding. DSHA monitoring can be broken down into the two phases of a typical project: 1) preconstruction and construction, and 2) in-service.

During the preconstruction and construction stage, DSHA ensures each recipient of HOME funding understands the program requirements applicable to their activity. These requirements include, but are not limited to, fair housing, financial management and accountability, environmental impacts, labor standards, procurement, lead-based paint, affirmative marketing, and acquisition and relocation

activities. On-site monitoring occurs during the construction phase of an activity to ensure consistency with requirements and identify construction deficiencies. A portion of activity funds are withheld until any deficiencies have been corrected and all program reports have been submitted to DSHA's satisfaction.

In-service DSHA staff conducts annual on-site reviews of rental housing activities to ensure the activity sponsor maintains the following:

- Correct rent and utility allowance levels for all HOME-assisted units;
- Accurate annual re-certification of tenant income;
- Compliance with Uniform Physical Conditions Standards;
- Compliance with Affirmative Marketing Requirements; and
- Compliance with other requirements of the HOME Program Guidelines.

In addition, DSHA ensures the proper payment of loan installments and escrow deposits, as required in the project's loan documents.

Record Keeping

In accordance with DSHA policy and federal requirements, DSHA has established and maintains records to enable DSHA staff, HUD, auditors, and the general public to determine the status of each HOME project, as well as overall program progress and status. Records are maintained in written and electronic format and are available to the public upon request, subject to the Freedom of Information Act.

ESG and HOPWA

Service providers receiving ESG and/or funds are monitored annually. The annual monitoring visit occurs after the end of the program year and consists of a review of applicable files, programs, and processes of the agency. Areas examined include, but are not limited to, organization, environmental, conflicts of interest, insurance coverage, nondiscrimination and drug-free workplace policies, project activities and timelines, financial management and matching funds, procurement procedures, demographics, essential services, operations, homeless prevention, and rehabilitation activities.

Written documentation of any finding(s) is provided to the sponsor identifying areas of noncompliance and the actions required to correct them. Prior to any further grant awards, all finding(s) must be resolved and documented satisfactorily. For ESG and HOPWA, the overall program standards that are addressed and verified include the following:

- All grantees complete Quarterly Performance Reports every three months;
- No less than 100 percent of the services provided will be services that are eligible by ESG statutes and HUD regulations; and
- No less than 100 percent of the clients served will be eligible homeless families in accordance with HUD definition.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The public was able to comment on the FY2023 CAPER from September 10, 2024, through September 25, 2024. Notice of availability of the CAPER was advertised in the Delaware State News and The News Journal. Additional notification was provided through DSHA Highlights with an email subscriber list of approximately 1,400 people. The CAPER is available for download from DSHA's website at www.destatehousing.com/FormsAndInformation/capers.php. A paper copy of the CAPER was available for review at DSHA's main office at 18 The Green, Wilmington.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through the Consolidated Planning process, constituents have confirmed Delaware's efforts to maintain and improve the quality of life for low- and moderate-income residents. Comments received from citizens have been supportive of the CDBG Program's housing emphasis and recognize the need to reduce substandard housing for low- and moderateincome persons as a priority.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the jurisdiction does not have any open BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following projects were inspected on-site in FY 2023 along with any comments or issues:

- East Atlantic & Annex No issues on final report
- Long Neck No issues on final report
- Luther Gardens & Annex No issues on final report
- Marshall Manor No issues on final report
- West Street Manor Annex No issues on final report
- Chandler Heights II No issues on final report
- Chandler Heights No issues on final report
- Milford Transitional Management noncompliant, failed to provide tenant files & Management has been reminded that they are responsible for keeping a tenant certification on file, even if they are using another programs income verification.
- Arbor Place I No issues on final report.
- Arbor Place III No issues on final report
- West Street Manor No issues on final report
- Clearfield Apts. No issues on final report
- Willis Road No issues on final report
- Lingo Creek No issues on final report
- Villas II at Delmar Crossing No issues on final report

In FY 2023, Spectrum Inspection Group completed 15 home inspections. All required inspections have been completed.

The monitoring includes physical inspections, review of tenant files and records, tenant rents, tenant selection and orientation, leases and security deposits, application processing, affirmative marketing plans, and general management policies. In addition to inspecting tenant incomes and rents, Uniform Physical Condition Standards (UPCS)(2023) & National Standards for Physical Inspections of Real Estate (NSPIRE) (2024) were used during the physical inspection of units and also for all common areas in HOME-assisted properties. These areas include, but are not limited to, hallways, stairwells, laundry rooms, recreation rooms, lobbies, and all exterior areas.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DSHA has adopted affirmative marketing procedures and requirements for all HOME properties consisting of five or more units and requires all such developments to establish a plan to "affirmativelyfurther" fair housing. The Affirmative Marketing Plan is required to outline the actions the property developer will undertake to provide information and actively promote wider housing opportunities for all persons, while maintaining a nondiscriminatory environment of all aspects of Federally assisted housing during the HOME affordability period. Such actions include but are not limited to requiring EHO logotype or slogans in all press releases, solicitations, and communications; marketing and rental of all housing in accordance with Fair Housing laws; displaying Fair Housing posters in rental offices and on site; and keeping adequate records to determine compliance with all Fair Housing laws and requirements.

As part of the application process for HOME financing, DSHA requires submission of an AFHMP on form HUD-935.2A for each development. DSHA then reviews the Plan to ensure that the Affirmative Marketing Plan addresses the intended use of media, community contacts, and special outreach efforts and complies with other Fair Housing requirements. Incomplete or deficient Plans must be corrected prior to initial closing of the loan. DSHA monitors all completed developments and notifies owners of any corrective actions required to meet the objectives of the approved AFHMP. Failure by the owner to take corrections as directed by DSHA may subject the owner to penalties including withholding of State and Federal funds, disbarment under State and Federal Housing programs and prosecution under local, State and Federal Fair Housing laws. During the reporting period, no new rental developments were completed which required Affirmative Marketing actions.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through the many programs previously identified in the report, DSHA promotes affordable housing.

• DSHA allocates both state and federal (CDBG and HOME) resources to rehabilitation assistance for homeowners. This encompasses both major repairs through CDBG and HOME and emergency repairs funded through state resources. All of these programs allow accessibility modifications as an eligible use and indeed this is a high need and frequent use. Major accessibility modifications are more often through the major repair program, while emergency repair programs often manage smaller accessibility modifications, especially those needed

urgently. In FY2023, there were 241 housing units rehabilitated in the State entitlement area, 19 of which utilized HOME funds.

- The State received Housing Trust Funds in the amount of \$3,066,413 for FY2023 and but did not commit funding the same year
- The Housing Development Fund (HDF) supported State-wide Emergency Repair Program (SERP) for 131 households.
- The Strong Neighborhoods Housing Fund (SNHF) has constructed 178 new homes as of 2023.
- DSHA administers the Low Income Tax Credit Program. The awards are based on criteria outlined in DSHA's Qualified Allocation Plan (QAP). Priority needs identified in the Needs Assessment and reflected in this Qualified Allocation Plan include:
 - I. Creation of new affordable rental housing, especially for families and especially in areas of opportunity for low-income households;
 - II. Preservation of the State's existing affordable housing properties, especially federally subsidized properties and sites in poor physical condition; and
 - III. Integrated, affordable units for people with disabilities and extremely low incomes, and other special populations that may need supportive services and rental assistance to live independently.

The Housing Development Fund (HDF), HOME, and the Low-Income Housing Tax Credit (LIHTC) Programs committed financing in FY2023 to seven (7) sites for rehabilitation and new construction. It is estimated that 298 new units will be created and 175 units will be preserved. Sites awarded funding in FY2023 will be counted when they go to construction closing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility	0	0
assistance payments		
Tenant-based rental assistance	36	38
Units provided in transitional housing	0	0
facilities developed, leased, or operated		
with HOPWA funds		
Units provided in permanent housing	0	0
facilities developed, leased, or operated		
with HOPWA funds		
Total	36	38

Table 14 - HOPWA Number of Households Served

Narrative

Since 1997, DSHA has awarded Housing Opportunities for Persons with AIDS (HOPWA) funds to the Delaware HIV Consortium (The Consortium) to operate a Tenant Based Rental Assistance (TBRA) program for low-income persons living with HIV/AIDS in Kent and Sussex Counties, Delaware.

Program beneficiaries must be low-income persons living with HIV or AIDS. Total household income must fall within low-to-moderate income limits as defined by HUD. Clients must be referred to the TBRA program by HIV/AIDS case managers who ensure that their clients are receiving proper medical care and supportive services. The Consortium's housing staff screens applications and places eligible clients on the TBRA waiting list, which is updated monthly. Currently, the waiting time for rental assistance is approximately a year or less. Client eligibility determinations are reviewed on a regular basis and those who complete their waiting time and pass the eligibility screening review are interviewed by housing staff. The client is then given a 60-day timeframe to complete the process of becoming TBRA program participants. Program participants are reassessed for eligibility on an annual basis, through a recertification process involving a reassessment with a medical case manager, an annual housing inspection, and a review of client compliance with all HOPWA program requirements.

Assisted households then rent affordable units that meet HUD Housing Quality Standards (HQS) from private landlords within Kent and Sussex Counties. Affordability is determined using HUD Fair Market Rents. Rental assistance is calculated with the same HUD formula used by Public Housing Authorities (PHAs) to determine rent subsidies. The rent subsidy is based upon household income and housing

expenses, including rent and utilities, and covers the portion of housing costs in excess of 30 percent of the household's adjusted income, up to full monthly rent. Program beneficiaries must remain connected to HIV/AIDS case management services with access to appropriate health care and support services funded by the Ryan White program and other mainstream service providers.

Annual Performance under the Action Plan

In FY23, HOPWA funding from the Delaware State Housing Authority (DSHA) provided rental assistance to 38 households, consisting of 38 people living with HIV, and 31 other household members, totaling 69 people assisted. This out is more than the FY2023 HOPWA goal of 36 households.

Of the 38 households served by DSHA's HOPWA funds in FY23, most (31 households equating to 81.5% of households served) maintained stable housing by continuing HOPWA assistance into FY24. Though the program did not meet the HOPWA recommended performance goal for housing stability, four of the seven households that exited the program through FY23 did so due to finding housing in the private market and Section 8, all positive outcomes. If this household were considered in the calculation, the program's stable housing metric would be 92%. Of the other households that exited the program at some point in FY23 (two households), one exited because of never reactivating their voucher, and one did so because the HOPWA-eligible individual died. One is pending reactivation.

During FY23, Ryan White funds provided needed supportive services for all HOPWA households, including HIV medical case management, food and nutrition programs, mental health, dental and eye care, pharmacy assistance, and HIV primary medical care. In FY23, the estimated value of these supportive services for HOPWA program beneficiaries in Kent and Sussex Counties was \$92,589.

Program beneficiaries are strongly encouraged to remain connected to HIV case management services with access to appropriate health care and support services funded by the Ryan White program and other conventional (non-HOPWA) service providers, including Medicaid managed care organizations. Directly correlated with access to Ryan White-funded health care and support services, 100% of DSHA's HOPWA program participants (38 clients) reported in FY23 ever being prescribed antiretroviral therapy for the treatment of HIV. These outcomes closely align with the Project Sponsor's client-provided data from its FY23 program evaluation, in which 100% of responding clients reported seeing their medical case manager, 100% reported meeting with their HIV medical provider, and 94% stated they used some form of supportive service in the previous six months.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The State received \$3,066,413 for FY2023 but has not committed funds in FY2023. However, \$1,500,000 in HTF funds were committed in FY2024 for Reese Apartments, which involves the acquisition and construction of 48 new units in Felton.

Three HTF-funded projects were completed in FY 2023:

- House of Joseph Residence acquisition and rehabilitation of 13 units for homeless persons for up to two years. Ongoing case management is provided to help residents regain self-sufficiency.
- Quaker Arts acquisition and rehabilitation of 53 affordable rental units in Wilmington.
- Green Gate/Life Lines III acquisition and rehabilitation of blighted properties adjacent to St. Francis Hospital to provide 10 units of permanent supportive housing for low-income homeless youth and former foster care youth.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	76	0	0	76	0	76
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes,preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one					
or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other			
Unner			
0.1.011			

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no Section 3 covered projects

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient NameOrganizational DUNS Number
611186909

UEI

EIN/TIN Number 510116653 Indentify the Field Office PHILADELPHIA

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Alice
Middle Name M
Last Name Davis

Suffix

Title Housing Development Administrator

ESG Contact Address

Street Address 1 18 The Green

Street Address 2

CityDoverStateDEZIP Code-

Phone Number 7394263 Extension 268

Fax Number

Email Address Alice.davis@delaware.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title

Phone Number Extension Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023 Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

UFI

Is subrecipient a vistim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 23 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of				
Domestic				
Violence				
Elderly				
HIV/AIDS				
Chronically				
Homeless				
Persons with Disabili	ties:			
Severely				
Mentally III				
Chronic				
Substance				
Abuse				
Other				
Disability				
Total				
(unduplicated				
if possible)				

Table 24 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 25 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Yea			
	2021	2022	2023	
Expenditures for Rental Assistance				
Expenditures for Housing Relocation and				
Stabilization Services - Financial Assistance				
Expenditures for Housing Relocation &				
Stabilization Services - Services				
Expenditures for Homeless Prevention under				
Emergency Shelter Grants Program				
Subtotal Homelessness Prevention				

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2021	2022	2023	
Expenditures for Rental Assistance				
Expenditures for Housing Relocation and				
Stabilization Services - Financial Assistance				
Expenditures for Housing Relocation &				
Stabilization Services - Services				
Expenditures for Homeless Assistance under				
Emergency Shelter Grants Program				
Subtotal Rapid Re-Housing				

Table 27 - ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amoun	Dollar Amount of Expenditures in Program Year		
	2021 2022 2023			
Essential Services				
Operations				
Renovation				
Major Rehab				
Conversion				
Subtotal				

Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amour	nt of Expenditures in	n Program Year
	2021	2022	2023
Street Outreach			
HMIS			
Administration			

Table 29 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023

Table 30 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG	2021	2022	2023
Activities			

Table 32 - Total Amount of Funds Expended on ESG Activities

Appendix

- 1. Affidavit of publication
- 2. PR26 CDBG and CDBG-CV
- 3. PR03
- 4. HOPWA CAPER
- 5. ESG SAGE Report
- 6. Fair Housing Action Plan
- 7. Additional IDIS Reports for Public Display
 - a. PR23 CDBG
 - b. PR23 HOME

1. Affidavit of Publication

2. PR26 CDBG and CDBG-CV



PART I: SUMMARY OF CDBG RESOURCES

36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)

41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR

PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS

44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

42 ENTITLEMENT GRANT

43 CURRENT YEAR PROGRAM INCOME

Office of Community Planning and Development

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023 DELAWARE , DE

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322,383.49

173,521.53

148,861.96

2,684,959.00 36,484.87

2,721,443.87

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TAKTT. SOMMAKT OF GDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,918,688.73
02 ENTITLEMENT GRANT	2,684,959.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,484.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,640,132.60
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,060,727.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,060,727.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	322,383.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,383,111.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,257,021.26
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,022,816.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,022,816.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.16%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,684,959.00
33 PRIOR YEAR PROGRAM INCOME	76,738.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,761,697.10

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023 DELAWARE , DE

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

DATE:

TIME:

PAGE:

09-06-24

15:26

2

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	1921	6786365	Kent County FY19 Scattered Sites Rehab	14A	LMH	\$23,985.00
2019	3	1921	6813493	Kent County FY19 Scattered Sites Rehab	14A	LMH	\$13,239.82
2020	7	1984	6786366	Farmington Area Rehab	14A	LMH	\$5,463.00
2020	7	1985	6879118	Frederica Area Rehab	14A	LMH	\$26,900.00
2020	7	1986	6871330	Magnolia Area Rehab	14A	LMH	\$12,176.00
2020	7	1986	6871342	Magnolia Area Rehab	14A	LMH	\$7,874.00
2020	7	1986	6871363	Magnolia Area Rehab	14A	LMH	\$5,055.00
2020	7	1989	6879132	Kent County Scattered Sites Rehab	14A	LMH	\$4,665.00
2021	4	2064	6828160	Blades Rehab	14A	LMH	\$650.00
2021	4	2065	6787703	Ellendale Rehab	14A	LMH	\$650.00
2021	4	2067	6787703	Georgetown Rehab	14A	LMH	\$33,400.00
2021	4	2070	6787703	Laurel Rehab	14A	LMH	\$650.00
2021	4	2070	6828160	Laurel Rehab	14A	LMH	\$650.00
2021	4	2071	6828160	Milford Rehab	14A	LMH	\$650.00
2021	5	2105	6786376	Kent County Scattered Site Rehabilitation	14A	LMH	\$16,783.00
2021	5	2105	6813493	Kent County Scattered Site Rehabilitation	14A	LMH	\$2,156.62
2021	5	2105	6830764	Kent County Scattered Site Rehabilitation	14A	LMH	\$9,247.00
2021	5	2105	6859314	Kent County Scattered Site Rehabilitation	14A	LMH	\$28,644.00
2021	5	2105	6859575	Kent County Scattered Site Rehabilitation	14A	LMH	\$17,730.00
2021	5	2105	6862701	Kent County Scattered Site Rehabilitation	14A	LMH	\$38,787.00
2021	5	2105	6879008	Kent County Scattered Site Rehabilitation	14A	LMH	\$6,102.93
2021	5	2105	6899873	Kent County Scattered Site Rehabilitation	14A	LMH	\$262.05
2021	5	2108	6786376	Cheswold Area Rehab	14A	LMH	\$150.00
2021	5	2108	6813493	Cheswold Area Rehab	14A	LMH	\$8,450.00
2021	5	2108	6830764	Cheswold Area Rehab	14A	LMH	\$23,410.00
2021	5	2108	6859341	Cheswold Area Rehab	14A	LMH	\$8,240.00
2021	5	2108	6859575	Cheswold Area Rehab	14A	LMH	\$3,505.00
2021	5	2109	6872549	Harrington Area Rehab	14A	LMH	\$300.00
2021	5	2109	6875543	Harrington Area Rehab	14A	LMH	\$23,155.00
2021	5	2109	6879008	Harrington Area Rehab	14A	LMH	\$22,700.00
2021	5	2109	6899873	Harrington Area Rehab	14A	LMH	\$12,400.00
2021	5	2110	6786376	Holly Hills MHP Rehab	14A	LMH	\$960.25
2021	5	2111	6813493	Kenton Area Rehab	14A	LMH	\$30,000.00
2021	5	2111	6859555	Kenton Area Rehab	14A	LMH	\$7,407.00
2021	5	2111	6859575	Kenton Area Rehab	14A	LMH	\$2,700.00
2021	5	2111	6875543	Kenton Area Rehab	14A	LMH	\$9,100.00
2021	5	2111	6899873	Kenton Area Rehab	14A	LMH	\$793.00
2021	5	2112	6859575	Rodney Village Rehab	14A	LMH	\$6,950.00
2021	5	2112	6862701	Rodney Village Rehab	14A	LMH	\$6,873.00
2021	5	2112	6872549	Rodney Village Rehab	14A	LMH	\$4,300.00
2021	5	2112	6875543	Rodney Village Rehab	14A	LMH	\$700.00
2021	5	2112	6879008	Rodney Village Rehab	14A	LMH	\$29,505.00
2021	5	2112	6899873	Rodney Village Rehab	14A	LMH	\$7,672.00
2021	5	2113	6859555	Kent County Scattered Site Emergency Home Repairs	14A	LMH	\$14,000.00
2022	4	2136	6787706	Bethel Rehab	14A	LMH	\$35,731.00
2022	4	2137	6787706	Blades Rehab	14A	LMH	\$900.00
2022	4	2137	6828117	Blades Rehab	14A	LMH	\$56,400.00
2022	4	2137	6859697	Blades Rehab	14A	LMH	\$1,550.00
2022	4	2137	6891108	Blades Rehab	14A	LMH	\$650.00
2022	4	2138	6787706	Bridgeville Rehab	14A	LMH	\$37,395.00



Program Year 2023

09-06-24 TIME: 15:26 PAGE:

3

DATE:

PBAN	V DEVELOP			Program Year 2023			
				DELAWARE , DE			
Plan	IDIS	IDIS	Voucher		Matrix	National	
Year		Activity	Number	Activity Name	Code	Objective	Drawn Amount
2022	4	2138	6859697	Bridgeville Rehab	14A	LMH	\$2,200.00
2022	4	2139	6787706	Cool Spring Rehab	14A	LMH	\$25,200.00
2022	4	2140	6787706	Coverdale Rehab	14A	LMH	\$18,724.00
2022	4	2140	6828117	Coverdale Rehab	14A	LMH	\$14,450.00
2022	4	2141	6787706	Diamond Acres Rehab	14A	LMH	\$19,200.00
2022	4	2142	6787706	Frankford Rehab	14A	LMH	\$54,155.00
2022	4	2143	6828117	Handicap Accessibility Home Improvements	14A	LMH	\$1,465.00
2022	4	2144	6787706	Laurel Rehab	14A	LMH	\$43,550.38
2022	4	2144	6828117	Laurel Rehab	14A	LMH	\$2,500.00
2022	4 4	2144	6859697	Laurel Rehab	14A	LMH	\$650.00 \$26,450.00
2022 2022	4	2145 2145	6787706	Milford Rehab	14A	LMH LMH	\$26,450.00 \$48,250.00
2022	4	2145	6828117 6859697	Milford Rehab Milford Rehab	14A 14A	LMH	\$48,250.00
2022	4	2145	6891108	Milford Rehab	14A	LMH	\$650.00
2022	4	2147	6828117	Mount Joy Rehab	14A	LMH	\$53,045.00
2022	4	2147	6859697	Mount Joy Rehab	14A	LMH	\$11,475.00
2022	4	2150	6787706	Scattered Site Emergency Home Repairs	14A	LMH	\$7,500.00
2022	4	2151	6787706	Scattered Site Water/Sewer Hookups	14A	LMH	\$4,000.00
2022	4	2152	6787706	Scattered Site Housing Rehabilitation	14A	LMH	\$57,450.00
2022	4	2152	6828117	Scattered Site Housing Rehabilitation	14A	LMH	\$31,521.00
2022	4	2152	6859697	Scattered Site Housing Rehabilitation	14A	LMH	\$12,200.00
2022	4	2153	6787706	Seaford Rehab	14A	LMH	\$2,834.00
2022	4	2153	6828117	Seaford Rehab	14A	LMH	\$650.00
2022	10	2244	6877085	FY2022 SCATTERED SITES	14A	LMH	\$72,709.00
2022	10	2244	6877101	FY2022 SCATTERED SITES	14A	LMH	\$10,950.00
2022	10	2244	6891078	FY2022 SCATTERED SITES	14A	LMH	\$9,215.00
2022	10	2244	6891090	FY2022 SCATTERED SITES	14A	LMH	\$23,704.95
2022	10	2244	6905329	FY2022 SCATTERED SITES	14A	LMH	\$36,621.51
2022	10	2244	6911269	FY2022 SCATTERED SITES	14A	LMH	\$146.49
2023	9	2225	6869650	Cool Spring Rehab	14A	LMH	\$9,299.00
2023	9	2225	6891155	Cool Spring Rehab	14A	LMH	\$4,050.00
2023 2023	9 9	2226 2226	6869650 6891155	Coverdale Crossroads Rehab Coverdale Crossroads Rehab	14A 14A	LMH LMH	\$12,625.00 \$16,124.00
2023	9	2227	6869650	Delmar Rehab	14A 14A	LMH	\$35,172.00
2023	9	2227	6891155	Delmar Rehab	14A	LMH	\$1,800.00
2023	9	2228	6891155	Ellendale Rehab	14A	LMH	\$2,700.00
2023	9	2229	6869650	Greentop Rehab	14A	LMH	\$23,374.00
2023	9	2230	6869453	Greenwood Rehab	14A	LMH	\$19,606.00
2023	9	2230	6891155	Greenwood Rehab	14A	LMH	\$28,375.00
2023	9	2231	6869453	Handicap Accessibility Home Improvements	14A	LMH	\$22,509.00
2023	9	2231	6869650	Handicap Accessibility Home Improvements	14A	LMH	\$21,491.00
2023	9	2232	6869453	Laurel Rehab	14A	LMH	\$10,400.00
2023	9	2232	6891155	Laurel Rehab	14A	LMH	\$17,480.00
2023	9	2234	6891155	Rural Ellendale Rehab	14A	LMH	\$47,330.00
2023	9	2235	6869453	Scattered Site Roof Rehabilitation	14A	LMH	\$34,437.00
2023	9	2235	6869650	Scattered Site Roof Rehabilitation	14A	LMH	\$60,979.00
2023	9	2235	6891155	Scattered Site Roof Rehabilitation	14A	LMH	\$14,400.00
2023	9	2236	6869453	Scattered Site Emergency Home Repairs	14A	LMH	\$6,400.00
2023	9	2236	6869650	Scattered Site Emergency Home Repairs	14A	LMH	\$36,790.00
2023	9	2236	6891155	Scattered Site Emergency Home Repairs	14A	LMH	\$12,895.00
2023	9 9	2237	6869453	Scattered Site Water/Sewer Hookups Scattered Site Ususing Rehabilitation	14A	LMH	\$7,435.00
2023	9	2238 2238	6869453	Scattered Site Housing Rehabilitation	14A	LMH LMH	\$16,516.00 \$41,304.00
2023 2023	9	2238	6869650 6891155	Scattered Site Housing Rehabilitation Scattered Site Housing Rehabilitation	14A 14A	LMH	\$30,779.00
2023	9	2239	6891155	Seaford Rehab	14A	LMH	\$46,090.00
2023	9	2240	6891155	Selbyville Rehab	14A	LMH	\$900.00
2020	,	2210	0071100	only ville North	14A	Matrix Code	\$1,813,093.00
2021	5	2106	6841975	Kent County Rehabilitation Program Delivery	14H	LMH	\$13,835.10
2021	5	2106	6846669	Kent County Rehabilitation Program Delivery	14H	LMH	\$8,502.53
2021	5	2106	6872549	Kent County Rehabilitation Program Delivery	14H	LMH	\$600.00
2021	5	2106	6879008	Kent County Rehabilitation Program Delivery	14H	LMH	\$450.00
2022	4	2146	6828117	Milton Rehab	14H	LMH	\$900.00
2022	4	2146	6859697	Milton Rehab	14H	LMH	\$35,000.00
2022	4	2146	6891108	Milton Rehab	14H	LMH	\$900.00
2022	4	2148	6787706	Rehabilitation Program Delivery	14H	LMH	\$15,625.00
2022	4	2148	6828117	Rehabilitation Program Delivery	14H	LMH	\$15,625.00
2022		00.40	6877085	Rehabilitation Program Delivery	14H	LMH	\$24,121.94
2022	10	2242	0077000	Renabilitation (Togram Beliver)	1411	LIVIII	Ψ21/121171
	10 10	2242 2242	6877101	Rehabilitation Program Delivery	14H	LMH	\$3,632.77
2022							
2022 2022	10	2242	6877101	Rehabilitation Program Delivery	14H	LMH	\$3,632.77



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023

DELAWARE , DE

DATE:

TIME:

PAGE:

09-06-24

15:26

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	2233	6869453	Rehabilitation Program Delivery	14H	LMH	\$13,614.06
2023	9	2233	6869650	Rehabilitation Program Delivery	14H	LMH	\$27,974.15
2023	9	2233	6891155	Rehabilitation Program Delivery	14H	LMH	\$25,872.20
					14H	Matrix Code	\$209,723.82
Total						_	\$2,022,816.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
2021	5	2082	6846669	Kent County FY2021 CDBG General Administration	21A		\$13,835.10
2022	4	2135	6787706	Sussex County FY2022 CDBG General Administration	21A		\$15,625.00
2022	4	2135	6828117	Sussex County FY2022 CDBG General Administration	21A		\$15,625.0
2022	10	2241	6877111	Kent County FY2022 CDBG General Administration	21A		\$29,350.1
2022	10	2241	6891068	Kent County FY2022 CDBG General Administration	21A		\$33,605.80
2023	9	2224	6869453	Sussex County FY2023 CDBG General Administration	21A		\$30,695.50
2023	9	2224	6869650	Sussex County FY2023 CDBG General Administration	21A		\$30,695.50
2023	9	2224	6891155	Sussex County FY2023 CDBG General Administration	21A		\$30,695.50
2000		0404	(707540		21A	Matrix Code	\$200,127.5
2022	3	2134	6787542	2022 State of Delaware CDBG General Administration	21J		\$492.40
2022	3	2134	6796193	2022 State of Delaware CDBG General Administration	21J		\$748.8
2022	3	2134	6796648	2022 State of Delaware CDBG General Administration	21J		\$15,000.00
2022	3	2134	6811998	2022 State of Delaware CDBG General Administration	21J		\$2,875.89
2022	3	2134	6812778	2022 State of Delaware CDBG General Administration	21J		\$789.0
2022	3	2134	6821702	2022 State of Delaware CDBG General Administration	21J		\$1,602.9
2022	3	2134	6824014	2022 State of Delaware CDBG General Administration	21J		\$1,844.0
2022	3	2134	6829667	2022 State of Delaware CDBG General Administration	21J		\$1,259.5
2022	3	2134	6835245	2022 State of Delaware CDBG General Administration	21J		\$1,864.8
2022	3	2134	6837432	2022 State of Delaware CDBG General Administration	21J		\$2,036.7
2022	3	2134	6839499	2022 State of Delaware CDBG General Administration	21J		\$1,864.8
2022	3	2134	6843291	2022 State of Delaware CDBG General Administration	21J		\$1,259.5
2022	3	2134	6847390	2022 State of Delaware CDBG General Administration	21J		\$1,259.5
2022	3	2134	6852291	2022 State of Delaware CDBG General Administration	21J		\$812.2
2022	3	2134	6869893	2022 State of Delaware CDBG General Administration	21J		\$15,408.3
2023	4	2215	6852422	2023 State of Delaware CDBG General Administration	21J		\$1,260.1
2023	4	2215	6852457	2023 State of Delaware CDBG General Administration	21 J		\$123.6
2023	4	2215	6858822	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6859988	2023 State of Delaware CDBG General Administration	21 J		\$1,259.5
2023	4	2215	6865013	2023 State of Delaware CDBG General Administration	21J		\$605.3
2023	4	2215	6866887	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6872608	2023 State of Delaware CDBG General Administration	21J		\$1,864.8
2023	4	2215	6875583	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6879266	2023 State of Delaware CDBG General Administration	21J		\$734.9
2023	4	2215	6882740	2023 State of Delaware CDBG General Administration	21J		\$1,864.8
2023	4	2215	6891018	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6891027	2023 State of Delaware CDBG General Administration	21J		\$2,666.6
2023	4	2215	6891983	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6898277	2023 State of Delaware CDBG General Administration	21J		\$50,000.0
2023	4	2215	6902342	2023 State of Delaware CDBG General Administration	21J		\$605.3
2023	4	2215	6904668	2023 State of Delaware CDBG General Administration	21J		\$2,519.04
2023	4	2215	6905512	2023 State of Delaware CDBG General Administration	21J		\$1,260.1
2023	4	2215	6913424	2023 State of Delaware CDBG General Administration	21J		\$1,259.5
2023	4	2215	6914502	2023 State of Delaware CDBG General Administration	21J		\$815.30
					21J	Matrix Code	\$122,255.92
Total							\$322,383.49



20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

DATE: 09-06-24 TIME: 15:34 PAGE:

1

6,588,288.00

6.50%

DELAWARE, DE

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	6,588,288.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	6,588,288.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,042,711.64
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,521.96
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,471,233.60
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	117,054.40
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,992,711.64
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,992,711.64
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,042,711.64
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.17%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,042,711.64
17 CDBG-CV GRANT	6,588,288.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	91.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,521.96

DATE: 09-06-24 TIME: 15:34 PAGE: 2

DELAWARE , DE

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	2028	6506684	DSSC (KC) CV-1 Hotel/Motel Vouchers	05Z	LMC	\$50,743.61
			6510656	DSSC (KC) CV-1 Hotel/Motel Vouchers	05Z	LMC	\$365,379.39
		2029	6504496	DSSC (SC) CDBG CV1 Hotel/Motel Vouchers	05Z	LMC	\$627,767.00
		2030	6518688	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$654,425.03
			6523945	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$584,240.02
			6537528	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$432,829.86
			6539255	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$172,647.05
			6547410	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$132,681.97
			6548779	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$200,179.83
			6555593	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$220,470.44
			6555675	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$202,525.80
		2044	6543720	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$96,000.00
		2045	6628553	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$4,703.05
			6631943	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$6,081.03
			6631947	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,080.31
			6638115	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$3,032.83
			6640049	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$3,667.66
			6647176	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$7,859.95
			6647187	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$5,426.78
			6667042	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$8,672.09
			6672320	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$21,561.95
			6681435	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$4,568.05
			6682686	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$9,760.59
			6692342	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$8,665.93
			6707687	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$23,991.17
			6713318	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,182.59
			6753143	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$30,069.30
			6761918	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$20,012.47
			6768468	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$8,664.92
			6783128	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,862.58
			6795296	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$13,277.22
			6804671	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$9,932.98
			6820885	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$10,916.61
			6836251	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,009.94
		2046	6492342	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$9,411.92
			6504276	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$25,087.36
			6523902	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$4,448.32
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DATE: TIME: PAGE: 09-06-24 15:34 3

DELAWARE , DE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	2046	6582354	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$17,649.98
			6601138	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$4,174.45
			6718682	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$43,227.97
		2047	6490623	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$4,513.44
			6500996	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$2,976.44
			6501002	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$7,749.87
			6506984	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$6,956.94
			6527963	Community Resource Center Hotel/Motel Vouchers	05Z	LMC LMC	\$4,546.39
			6542576 6553557	Community Resource Center Hotel/Motel Vouchers	05Z 05Z	LMC	\$16,141.59
			6563969	Community Resource Center Hotel/Motel Vouchers Community Resource Center Hotel/Motel Vouchers	05Z 05Z	LMC	\$3,789.47 \$15,543.69
			6572952	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$4,586.85
			6587288	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$9,653.55
			6592933	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$9,719.52
			6608680	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$3,921.76
			6616309	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$8,118.62
			6628964	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$1,781.87
		2190	6744200	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$61,183.46
			6753087	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$60,708.36
			6796888	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$66,146.37
			6866565	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$123,307.12
		2191	6788671	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$5,700.00
	19	2041	6603716	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$27,149.48
			6616121	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$21,537.19
			6628556	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$11,217.60
			6638910	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$12,878.33
			6650353	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$28,817.95
			6663267	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$35,167.33
			6675596	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$18,254.12
			6692487	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$9,876.12
			6713315	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$35,101.88
		2042	6553810	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$2,558.82
			6593383	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments Family Promise of Northern New Castle County CDBC CV2-3	05Q	LMC	\$127,398.41
			6608338	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments Family Promise of Northern New Castle County CDBC CV2-3	05Q	LMC	\$18,058.82
		20.42	6616870	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$1,983.95
		2043	6486630	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$81,773.32
			6504149	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$44,364.81
			6531628 6575789	Lutheran Community Services CDBG CV2-3 Subsistence Payments Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q 05Q	LMC LMC	\$18,868.81 \$4,993.06
		2049	6750113	Sussex County CV1 Subsistence Payments	05Q 05Q	LMC	\$50,000.00
		2043	6754831	Sussex County CV1 Subsistence Payments	05Q	LMC	\$21,202.64
	20	2038	6647683	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$2,031.98
	20	2000	6702437	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$45,455.29
			6720471	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$117,464.06
			6769266	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$161,624.15
			6773173	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$124,309.94
			6805965	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$75,489.27
			6840678	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$152,869.06
			6845436	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$70,756.25
		2050	6795187	Sussex County CV1 Legal Services	05C	LMC	\$5,109.91
			6820899	Sussex County CV1 Legal Services	05C	LMC	\$10,864.27
			6885451	Sussex County CV1 Legal Services	05C	LMC	\$34,025.82
	21	2037	6542572	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,407.73
			6548336	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,908.49
			6555596	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$9,337.61
			6570813	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$7,400.45
			6610241	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$24,500.50



DATE: TIME:

PAGE:

09-06-24 15:34

15:34 4

DELAWARE , DE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	2037	6616280	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,318.91
		2051	6776212	Sussex County CV1 Food and Food Delivery	05E	LMC	\$25,000.00
			6799236	Sussex County CV1 Food and Food Delivery	05E	LMC	\$8,700.00
			6820674	Sussex County CV1 Food and Food Delivery	05E	LMC	\$10,000.00
Total							\$5,992,711.64

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
2020	17	2028	6506684	DSSC (KC) CV-1 Hotel/Motel Vouchers	05Z	LMC	\$50,743.6
			6510656	DSSC (KC) CV-1 Hotel/Motel Vouchers	05Z	LMC	\$365,379.39
		2029	6504496	DSSC (SC) CDBG CV1 Hotel/Motel Vouchers	05Z	LMC	\$627,767.00
		2030	6518688	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$654,425.03
			6523945	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$584,240.02
			6537528	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$432,829.86
			6539255	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$172,647.0
			6547410	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$132,681.97
			6548779	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$200,179.8
			6555593	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$220,470.4
			6555675	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$202,525.8
		2044	6543720	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$96,000.0
		2045	6628553	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$4,703.0
			6631943	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$6,081.0
			6631947	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,080.3
			6638115	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$3,032.8
			6640049	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$3,667.6
			6647176	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$7,859.9
			6647187	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$5,426.7
				Love Inc Hotel/Motel Vouchers		LMC	
			6667042		05Z		\$8,672.0
			6672320	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$21,561.9
			6681435	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$4,568.0
			6682686	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$9,760.5
			6692342	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$8,665.9
			6707687	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$23,991.1
			6713318	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,182.5
			6753143	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$30,069.3
			6761918	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$20,012.4
			6768468	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$8,664.9
			6783128	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,862.5
			6795296	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$13,277.2
			6804671	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$9,932.9
			6820885	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$10,916.6
			6836251	Love Inc Hotel/Motel Vouchers	05Z	LMC	\$12,009.9
		2046	6492342	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$9,411.9
			6504276	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$25,087.3
			6523902	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$4,448.3
			6582354	Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$17,649.9
				Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$4,174.4
				Code Purple Kent County Delaware Hotel/Motel Vouchers	05Z	LMC	\$43,227.9
		2047	6490623	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$4,513.4
		2047	6500996	Community Resource Center Hotel/Motel Vouchers Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$2,976.4
				•			
			6501002	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$7,749.8
			6506984	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$6,956.9
			6527963	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$4,546.3
			6542576	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$16,141.5
			6553557	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$3,789.4
			6563969	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$15,543.6
			6572952	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$4,586.8
			6587288	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$9,653.5



DATE: 09-06-24
TIME: 15:34
PAGE: 5

DELAWARE , DE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
2020	17	2047	6592933	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$9,719.52
			6608680	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$3,921.76
			6616309	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$8,118.62
			6628964	Community Resource Center Hotel/Motel Vouchers	05Z	LMC	\$1,781.87
		2190	6744200	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$61,183.46
			6753087	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$60,708.36
			6796888	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$66,146.37
			6866565	Lighthouse for Broken Wings Hotel/Motel Vouchers	05Z	LMC	\$123,307.12
		2191	6788671	DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers	05Z	LMC	\$5,700.00
	19	2041	6603716	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$27,149.48
			6616121	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$21,537.19
			6628556	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$11,217.60
			6638910	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$12,878.33
			6650353	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$28,817.95
			6663267	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$35,167.33
			6675596	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$18,254.12
			6692487	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$9,876.12
			6713315	Catholic Charities CDBG CV2-3 Subsistence Payments	05Q	LMC	\$35,101.8
		2042	6553810	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$2,558.82
			6593383	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$127,398.4
			6608338	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$18,058.82
			6616870	Family Promise of Northern New Castle County CDBG CV2-3 Subsistence Payments	05Q	LMC	\$1,983.9
		2043	6486630	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$81,773.3
			6504149	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$44,364.8
			6531628	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$18,868.8
			6575789	Lutheran Community Services CDBG CV2-3 Subsistence Payments	05Q	LMC	\$4,993.0
		2049	6750113	Sussex County CV1 Subsistence Payments	05Q	LMC	\$50,000.0
			6754831	Sussex County CV1 Subsistence Payments	05Q	LMC	\$21,202.6
	20	2038	6647683	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$2,031.9
			6702437	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$45,455.2
			6720471	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$117,464.0
			6769266	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$161,624.1
			6773173	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$124,309.9
			6805965	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$75,489.2
			6840678	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$152,869.0
			6845436	Community Legal Aid Society CV2-3 Legal Services	05C	LMC	\$70,756.2
		2050	6795187	Sussex County CV1 Legal Services	05C	LMC	\$5,109.9
			6820899	Sussex County CV1 Legal Services	05C	LMC	\$10,864.2
			6885451	Sussex County CV1 Legal Services	05C	LMC	\$34,025.8
	21	2037	6542572	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,407.7
			6548336	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,908.4
			6555596	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$9,337.6
			6570813	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$7,400.4
			6610241	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$24,500.5
			6616280	Boys and Girls Club of Delaware CV2-3 Food and Food Delivery	05E	LMC	\$8,318.9
		2051	6776212	,	05E	LMC	\$25,000.0
			6799236	Sussex County CV1 Food and Food Delivery	05E	LMC	\$8,700.0
			6820674	Sussex County CV1 Food and Food Delivery	05E	LMC	\$10,000.0
	22	2104	6594871	Sussex County CV1 Health Supportive Services	05M	URG	\$50,000.00
otal		-		A	- •	-	\$6,042,711.64

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	2003	6421537	2020 State CDBG-CV1 Administration	21J		\$1,106.23
			6424043	2020 State CDBG-CV1 Administration	21J		\$1,106.23



DATE: TIME: PAGE:

15:34 6

09-06-24

DELAWARE , DE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	2003	6428328	2020 State CDBG-CV1 Administration	21J		\$1,106.23
			6428785	2020 State CDBG-CV1 Administration	21J		\$1,202.11
			6432910	2020 State CDBG-CV1 Administration	21J		\$1,106.21
			6437357	2020 State CDBG-CV1 Administration	21J		\$1,106.21
			6441861	2020 State CDBG-CV1 Administration	21J		\$1,106.69
			6445813	2020 State CDBG-CV1 Administration	21J		\$1,087.84
			6456009	2020 State CDBG-CV1 Administration	21J		\$2,192.86
			6460309 6460795	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$1,105.86 \$7.91
			6465225	2020 State CDBG-CV1 Administration	21J		\$673.52
			6465836	2020 State CDBG-CV1 Administration	21J		\$938.15
			6467476	2020 State CDBG-CV1 Administration	21J		\$196.94
			6470222	2020 State CDBG-CV1 Administration	21J		\$953.70
			6475669	2020 State CDBG-CV1 Administration	21J		\$941.48
			6481101	2020 State CDBG-CV1 Administration	21J		\$1,276.22
			6484953	2020 State CDBG-CV1 Administration	21J		\$280.68
			6486864	2020 State CDBG-CV1 Administration	21J		\$503.08
			6486867	2020 State CDBG-CV1 Administration	21J		\$1,412.57
			6492362	2020 State CDBG-CV1 Administration	21J		\$1,276.20
			6497702	2020 State CDBG-CV1 Administration	21J		\$1,105.85
			6502916	2020 State CDBG-CV1 Administration	21J		\$1,108.51
			6507613	2020 State CDBG-CV1 Administration	21J		\$938.16
			6509312		21J		\$335.37
			6512711	2020 State CDBG-CV1 Administration	21J		\$140.34
			6517989	2020 State CDBG-CV1 Administration	21J		\$938.16
			6519663	2020 State CDBG-CV1 Administration	21J		\$337.30
			6524259	2020 State CDBG-CV1 Administration	21J		\$2,050.91
			6532055 6534182	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$1,268.32 \$631.57
			6535485	2020 State CDBG-CV1 Administration	21J		\$1,115.39
			6540936	2020 State CDBG-CV1 Administration	21J		\$1,115.37
			6546749	2020 State CDBG-CV1 Administration	21J		\$479.41
			6548180	2020 State CDBG-CV1 Administration	21J		\$1,115.38
			6552640	2020 State CDBG-CV1 Administration	21J		\$1,115.36
			6559023	2020 State CDBG-CV1 Administration	21J		\$1,115.36
			6559278	2020 State CDBG-CV1 Administration	21J		\$479.41
			6562369	2020 State CDBG-CV1 Administration	21J		\$1,115.35
				2020 State CDBG-CV1 Administration	21J		\$1,558.68
			6574160	2020 State CDBG-CV1 Administration	21J		\$810.77
			6574784		21J		\$1,020.71
			6578664	2020 State CDBG-CV1 Administration	21J		\$810.78
			6592015		21J		\$7,575.09
			6594598	2020 State CDBG-CV1 Administration	21J		\$313.36
			6596382		21J		\$770.64 \$1.055.33
			6600075 6603705	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$1,055.32 \$810.68
			6607423	2020 State CDBG-CV1 Administration	21J		\$1,118.68
			6615487	2020 State CDBG-CV1 Administration	21J		\$1,182.72
			6618388	2020 State CDBG-CV1 Administration	21J		\$1,236.12
			6624674		21J		\$1,169.37
			6633238	2020 State CDBG-CV1 Administration	21J		\$1,171.30
			6639834	2020 State CDBG-CV1 Administration	21J		\$1,406.04
			6646384	2020 State CDBG-CV1 Administration	21J		\$1,284.65
			6652240	2020 State CDBG-CV1 Administration	21J		\$2,059.36
			6657074	2020 State CDBG-CV1 Administration	21J		\$1,630.40
			6667449	2020 State CDBG-CV1 Administration	21J		\$1,118.71
			6673295	2020 State CDBG-CV1 Administration	21J		\$1,408.08
			6676858	2020 State CDBG-CV1 Administration	21J		\$943.71
			6680569	2020 State CDBG-CV1 Administration	21J		\$842.14
			6685517	2020 State CDBG-CV1 Administration	21J		\$842.14
			6685938	2020 State CDBG-CV1 Administration	21J		\$565.94



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

DATE: TIME: PAGE: 09-06-24 15:34

:: 7

PR26 - CDBG-CV Financial Summary Report

DELAWARE , DE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	2003	6688825	2020 State CDBG-CV1 Administration	21J		\$842.14
			6694188	2020 State CDBG-CV1 Administration	21J		\$842.13
			6701610	2020 State CDBG-CV1 Administration	21J		\$1,116.24
			6703435	2020 State CDBG-CV1 Administration	21J		\$844.18
			6704174 6707952	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$1,369.24 \$1,109.73
			6708070	2020 State CDBG-CV1 Administration	21J		\$1,116.26
			6716359	2020 State CDBG-CV1 Administration	21J		\$2,306.60
			6718884	2020 State CDBG-CV1 Administration	21J		\$2,480.19
			6725910	2020 State CDBG-CV1 Administration	21J		\$1,116.29
			6728827	2020 State CDBG-CV1 Administration	21J		\$2,253.04
			6733413	2020 State CDBG-CV1 Administration	21J		\$1,116.28
			6739303 6741232	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$1,116.26 \$1,132.13
			6746985	2020 State CDBG-CV1 Administration	21J		\$1,116.27
			6748667		21J		\$1,130.89
			6753081	2020 State CDBG-CV1 Administration	21J		\$43.52
			6764656	2020 State CDBG-CV1 Administration	21J		\$1,666.47
			6771324	2020 State CDBG-CV1 Administration	21J		\$2,343.49
			6780600	2020 State CDBG-CV1 Administration	21J		\$1,719.46
			6785951 6787542	2020 State CDBG-CV1 Administration 2020 State CDBG-CV1 Administration	21J 21J		\$737.89 \$573.76
			6796193	2020 State CDBG-CV1 Administration	21J		\$600.64
			6811998	2020 State CDBG-CV1 Administration	21J		\$2,842.36
			6812778	2020 State CDBG-CV1 Administration	21J		\$631.77
			6821702	2020 State CDBG-CV1 Administration	21J		\$631.70
			6824014	2020 State CDBG-CV1 Administration	21J		\$337.24
		2048	6594871	Sussex County CV1 General Administration	21A		\$15,000.00
			6750115 6754831	Sussex County CV1 General Administration Sussex County CV1 General Administration	21A 21A		\$15,000.00
	10	2004	6421537	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs			\$3,607.49 \$2,497.52
			6424043	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,497.52
			6428328	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs			\$2,497.53
			6428785	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs			\$2,223.62
			6432910	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs			\$2,497.52
			6437357	-CV3 programs			\$2,497.53
			6441861 6445813	-CV3 programs			\$2,498.55
			6456009	-CV3 programs			\$2,412.00
			6460309	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and			\$4,964.55
			6460795	-CV3 programs			\$2,496.94
			6465225	-CV3 programs			\$18.42
			6465836	-CV3 programs			\$1,571.55 \$1,659.51
			6467476	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$1,658.51 \$347.39
			6470222		21J		\$1,681.97
			6475669		21J		\$1,664.34
			6481101	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,894.45



09-06-24 DATE: TIME: 15:34 PAGE:

8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	10	2004	6484953	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$496.60	
			6486864	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,515.36	
			6486867	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,039.60	
			6492362		21J		\$2,894.43	
			6497702		21J		\$2,496.97	
			6502916		21J		\$2,056.00	
			6507613		21J		\$1,658.49	
			6509312		21J		\$1,676.92	
			6512711		21J		\$248.30	
			6517989	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,658.51	
			6519663		21J		\$1,686.59	
			6524259	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$4,173.23	
			6532055	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,286.33	
			6534182		21J		\$1,213.69	
			6535485	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,521.65	
			6540936	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,521.65	
			6546749	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$944.56	
			6548180		21J		\$2,521.68	
			6552640	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,521.68	
			6559023	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,521.64	
			6559278	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$944.56	
			6562369	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,521.68	
			6567553	,	21J		\$3,554.13	
			6574160		21J		\$1,810.97	
			6574784	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,004.04	
			6578664		21J		\$1,810.97	
			6592015		21J		\$13,146.99	
			6594598	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$470.04	
			6596382	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,750.73	
			6600075	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,582.97	
			6603705		21J		\$1,810.81 \$2,213.28	
			6607423	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J			
			6615487	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,656.67	



DATE: TIME: PAGE: 09-06-24 15:34 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2004	6618388	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,736.77
			6624674	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,636.66
			6633238	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,693.10
			6639834	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,471.46
			6646384	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,002.72
			6652240	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$4,293.10
			6657074		21J		\$4,115.58
			6667449		21J		\$5,593.54
			6673295	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,443.05
			6674071	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$8,814.97
			6676858	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,573.65
			6680569		21J		\$2,041.15
			6685517		21J		\$2,041.16
			6685938	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,242.02
			6688825	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,041.13
			6694188	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,041.15
			6701610	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,648.55
			6703435	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,044.99
			6704174	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,009.18
			6707952	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,373.29
			6708070	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,648.56
			6716359	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,829.91
			6718884	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$4,137.06
			6725910	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,648.58
			6728827	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,734.70
			6733413	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,648.57
			6739303	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,648.56
			6741232	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,076.92 \$1,648.57
			6746985	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		
			6748667	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	V2 and 21J \$1,663.18		
			6753081	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$217.53
			6771324	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,169.29
			6780600	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,758.17



09-06-24 DATE: TIME: PAGE:

15:34

10

	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2004	6785951	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,164.91
			6787542	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$783.73
			6796193	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$920.01
			6811998	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$4,068.83
			6812778	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$968.23
			6821702	. •	21J		\$2,147.36
			6824014	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$3,480.66
			6829667	General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.55
			6835245	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$3,848.09
			6839499	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$3,848.10
			6843291	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.57
			6847390	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.57
			-CV3 programs 6852291 General State Administration of the State of Delaware's CDBG-CV2 and 21J	21J		\$1,941.65	
			6852422	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,287.86
			6858822	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.25
			6859988	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$2,281.28
			6865013	General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$1,566.58
			6866887	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.29
			6872608	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$3,847.77
			6875583	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.29
			6882740	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$3,847.84
			6891018	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,281.23
			6891983		21J		\$2,281.22
			6902342		21J		\$1,566.52
			6904668	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$4,562.50
			6905512	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$2,287.55
			6913424		21J		\$2,281.30
			6914502		21J		\$1,947.69 \$3,847.82
			6917196		21J		
			6923832	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$3,802.95
			6924961	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$1,775.59
			6928104	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and	21J		\$1,951.93
			6930389	-CV3 programs General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,811.22



09-06-24 DATE: TIME: PAGE:

15:34

11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2004	6935445	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,811.22
			6937938	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,630.66
			6938672	General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs	21J		\$1,811.20
Total				• •			\$428.521.96



Date: 09-Sep-2024

Time: 13:30 Page: 1

PGM Year: 2019

Project: 0003 - KENT COUNTY FY2019 CDBG PROGRAM

IDIS Activity: 1918 - High Point MHP Rehab

Status: Completed 8/31/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2019

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC100001	\$31,400.00	\$0.00	\$31,400.00
Total	Total			\$31,400.00	\$0.00	\$31,400.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

PR03 - DELAWARE Page: 1 of 157



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1

0

0

Date: 09-Sep-2024

Time: 13:30 Page: 2

Female-headed Households: Income Category: Owner Renter Total Person Extremely Low 0 1 0 Low Mod 0 0 0 Moderate 0

0

Total Percent Low/Mod 100.0% 100.0%

0

0

Annual Accomplishments

Non Low Moderate

Years	Accomplishment Narrative	# Benefitting
2019		
2021	Activity to rehabilitate four single-family dwelling units in target area has one unit complete, one unit under open contract, and one unit out to bid.	
2022	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.	
2023	Activity was completed in 2022.	

Page: 2 of 157 PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 3

PGM Year: 2019

Project: 0003 - KENT COUNTY FY2019 CDBG PROGRAM

IDIS Activity: 1921 - Kent County FY19 Scattered Sites Rehab

Status: Completed 7/17/2024 12:00:00 AM Objective:

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2019

Description:

Rehabilitation of fourteen single-family dwelling units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2019	B19DC100001	\$340,779.25	\$37,224.82	\$340,779.25
CDBG	PI			\$43,357.57	\$0.00	\$43,357.57
Total	Total			\$384,136.82	\$37,224.82	\$384,136.82

Proposed Accomplishments

Housing Units: 14

Actual Accomplishments

November and a state of	Owner		Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 3 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 4

Total:	18	1	0	0	18	1	0	0
Female-headed Households:	12		0		12			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Activity to rehabilitate fourteen single-family dwelling units countywide has four units complete, 5 units under open contract, and seven units out to bid.	
2022	Activity to rehabilitate fourteen single-family dwelling units countywide completed sixteen units.	
2023	Activity to rehabilitate fourteen units countywide completed eighteen total units.	
2024	Activity was completed in 2023.	

PR03 - DELAWARE Page: 4 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 5

PGM Year: 2020

Project: 0007 - KENT COUNTY FY2020 CDBG PROGRAM

IDIS Activity: 1982 - East Kent County Area Rehab

Status: Completed 8/17/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Rehabilitation of two single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC100001	\$25,155.00	\$0.00	\$25,155.00
Total	Total			\$25,155.00	\$0.00	\$25,155.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Other multi-racial:	Owner		Renter			Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 5 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 6

Female-headed Households: 1 0 1

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity to rehabilitation of two single-family dwelling units in target area has one unit complete.	
2021	Activity to rehabilitate two housing units in target area has completed one unit.	
2022	Activity to rehabilitate two single-family dwelling units in target area has completed one unit and is complete.	
2023	Activity completed in 2022.	

PR03 - DELAWARE Page: 6 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 7

PGM Year: 2020

Project: 0007 - KENT COUNTY FY2020 CDBG PROGRAM

IDIS Activity: 1984 - Farmington Area Rehab

Status: Completed 4/25/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Rehabilitation of two single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC100001	\$25,100.00	\$5,463.00	\$25,100.00
Total	Total			\$25,100.00	\$5,463.00	\$25,100.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number and to de	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 7 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 8

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate two single-family dwelling units in target area has one unit complete.	
2023	Activity to rehabilitate two single-family dwelling units in target area has one unit complete and is complete.	
2024	Activity was completed in 2023.	

PR03 - DELAWARE Page: 8 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 9

PGM Year: 2020

Project: 0007 - KENT COUNTY FY2020 CDBG PROGRAM

IDIS Activity: 1985 - Frederica Area Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Rehabilitation of two single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC100001	\$27,500.00	\$26,900.00	\$27,500.00
Total	Total			\$27,500.00	\$26,900.00	\$27,500.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number and to de	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 9 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 10

Female-headed Households: 1 0 1

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate two single-family dwelling units in target area has one unit under open contract.2023Activity to rehabilitate two single-family dwelling units in target area has completed one unit and is complete.

PR03 - DELAWARE Page: 10 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 11

PGM Year: 2020

Project: 0007 - KENT COUNTY FY2020 CDBG PROGRAM

IDIS Activity: 1986 - Magnolia Area Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Rehabilitation of two single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC100001	\$26,000.00	\$25,105.00	\$26,000.00
Total	Total			\$26,000.00	\$25,105.00	\$26,000.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted	(Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 11 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 12

Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate two single-family dwelling units in target area has one unit under open contract.2023Activity to rehabilitate two single-family dwelling units in target area has one unit completed and is complete.

PR03 - DELAWARE Page: 12 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 13

PGM Year: 2020

Project: 0007 - KENT COUNTY FY2020 CDBG PROGRAM

IDIS Activity: 1989 - Kent County Scattered Sites Rehab

Status: Completed 6/30/2024 12:00:00 AM Objective: Provide decent affordable housing

Outcome: Affordability Location:

> Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Rehabilitation of eight single-family dwelling units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC100001	\$122,089.00	\$4,665.00	\$122,089.00
CDBG	PI			\$7,226.00	\$0.00	\$7,226.00
Total	Total			\$129,315.00	\$4,665.00	\$129,315.00

Proposed Accomplishments

Housing Units: 8

Actual Accomplishments

Ali wala a a a a a ta di	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 13 of 157 PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 14

 Total:
 3
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 Female-headed Households:
 2
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Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Activity to rehabilitate eight single-family dwelling units in target area has completed four units.

PR03 - DELAWARE Page: 14 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 15

PGM Year: 2020

Project: 0009 - CDBG-CV1 General Administration

IDIS Activity: 2003 - 2020 State CDBG-CV1 Administration

Status: Completed 6/30/2024 12:00:00 AM

Location: ,

Objective: Outcome:

Matrix Code: State Administration (21J)

Renter

Total

National Objective:

Person

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/12/2020

Description:

General State Administration of the State of Delaware's FY2020 CDBG-CV1 program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$103,034.00	\$5,617.47	\$103,034.00
Total	Total			\$103,034.00	\$5,617.47	\$103,034.00

Proposed Accomplishments

Actual Accomplishments

Jumbar assistad:	'	Owner Renter		tei	iolai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 15 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 16

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 16 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 17

PGM Year: 2020

Project: 0010 - CDBG-CV2 and -CV3 Delaware State Housing Authority Administration

IDIS Activity: 2004 - General State Administration of the State of Delaware's CDBG-CV2 and -CV3 programs

Status: Open Objective:

Location: , Outcome:

Matrix Code: State Administration (21J) National Objective:

Total

Person

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/12/2020

Description:

General State Administration of the State of Delaware's CDBG-CV2 and CDBG-CV3 programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$358,145.00	\$66,734.52	\$273,437.88
Total	Total			\$358,145.00	\$66,734.52	\$273,437.88

Renter

Proposed Accomplishments

Actual Accomplishments

Jumbar assistad:	'	Owner Renter		tei	iolai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 17 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 18

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 18 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 19

PGM Year: 2020

Project: 0020 - CDBG-CV1-CV2-CV3 Legal Services

IDIS Activity: 2038 - Community Legal Aid Society CV2-3 Legal Services

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/23/2021

Description:

The Delaware State Housing Authority has contracted with the Community Legal Aid Society to provide legal services to low- and moderate-income persons who need legal help statewide needed as a result of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$750,000.00	\$299,114.58	\$750,000.00
Total	Total			\$750,000.00	\$299,114.58	\$750,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	5
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 19 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 20

Total:	0	0	0	0	0	0	117	5
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity completed in 2023.

PR03 - DELAWARE Page: 20 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 21

PGM Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

IDIS Activity: 2045 - Love Inc Hotel/Motel Vouchers

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in National Objective: LMC

Objective:

05A-05Y, 03T (05Z)

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/26/2021

Description:

Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.

The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with Love Inc. of Mid-Delmarva, Inc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$250,000.00	\$58,999.33	\$250,000.00
Total	Total			\$250,000.00	\$58,999.33	\$250,000.00

Proposed Accomplishments

People (General): 80

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	9
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 21 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 22

Total:	0	0	0	0	0	0	80	9
Female-headed Households:	0		0		0			

Income Category:				
,	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.	
2021	The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.	
2023	Activity complete in 2023. The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.	

PR03 - DELAWARE Page: 22 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 23

PGM Year: 2020

Project: 0009 - CDBG-CV1 General Administration

IDIS Activity: 2048 - Sussex County CV1 General Administration

Status: Completed 6/26/2024 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/23/2021

Description:

General Administration of Sussex County's CDBG CV-1 program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$33,607.49	\$0.00	\$33,607.49
Total	Total			\$33,607.49	\$0.00	\$33,607.49

Proposed Accomplishments

Actual Accomplishments

Number	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - DELAWARE Page: 23 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 24

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 24 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 25

PGM Year: 2020

Project: 0019 - CDBG-CV1-CV2-CV3 Subsistence Payments

IDIS Activity: 2049 - Sussex County CV1 Subsistence Payments

Status: Completed 6/26/2024 12:00:00 AM

Location: , Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/23/2021

Description:

Sussex County will provide subsistence payments to lowmod income Sussex County residents who cannot pay rent, mortgages, or utilities due to the COVID-19. Three non-profit agencies will assist Sussex County by verifying and documenting the LMI status of applicants and distributing the subsistence payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$71,202.64	\$0.00	\$71,202.64
Total	Total			\$71,202.64	\$0.00	\$71,202.64

Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	160	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 25 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 26

Total:	0	0	0	0	0	0	210	0
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	68
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2021 Subsistence payments to Love, Inc and Community Resource Center to assist homelessness by providing assistance with hotel/motel expenses during covid.

2022 Activity completed in 2021, not marked complete until 2023.

2023 Activity completed in 2021, not marked complete until 2023.

PR03 - DELAWARE Page: 26 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 27

PGM Year: 2020

Project: 0020 - CDBG-CV1-CV2-CV3 Legal Services

IDIS Activity: 2050 - Sussex County CV1 Legal Services

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments

Outcome: Availability/accessibility Location:

> Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/23/2021

Description:

Sussex County will provide legal services to lowmod income Sussex County residents who need legal assistance due to the COVID-19. Two non-profit agencies will assist Sussex County by verifying and documenting the LMI status of applicants and and providing the legal services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General): 35

Actual Accomplishments

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE

Page: 27 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 28

Total:	0	0	0	0	0	0	43	0
Female-headed Households:	0		0		0			

100.0%

Income Category: Renter Total Owner Person Extremely Low 0 0 0 19 Low Mod 0 24 0 0 Moderate 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 43

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2023 Reimbursements to Sussex County for legal services rendered during Covid.

PR03 - DELAWARE Page: 28 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 29

PGM Year: 2020

Project: 0021 - CDBG-CV1-CV2-CV3 Food and Food Delivery

IDIS Activity: 2051 - Sussex County CV1 Food and Food Delivery

Status: Completed 6/30/2024 12:00:00 AM

Outcome: Location:

Availability/accessibility

Matrix Code: Transportation Services (05E) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/23/2021

Description:

Sussex County will provide and deliver food to lowmod income Sussex County residents who need food due to the COVID-19.

Five non-profit agencies will assist Sussex County by verifying and documenting the LMI status of applicants, or verifying applicants' homelessness status, and distributing the food to LMI persons.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$43,700.00	\$18,700.00	\$43,700.00
Total	Total			\$43,700.00	\$18,700.00	\$43,700.00

Proposed Accomplishments

People (General): 2,333

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,172	226
Black/African American:	0	0	0	0	0	0	501	0
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 29 of 157 PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 30

Total:	0	0	0	0	0	0	4,727	226
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,727
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,727
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Sussex County will provide and deliver food to low/mod income Sussex County residents who need food due to the COVID-19, 3183 persons assisted thus far.	
2022	Sussex County will provide and deliver food to low/mod income Sussex County residents who need food due to the COVID-19, 4727 persons assisted thus far.	
2023	Activity is complete.	

PR03 - DELAWARE Page: 30 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 31

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2064 - Blades Rehab

Status: Completed 10/23/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$80,000.00	\$650.00	\$80,000.00
Total	Total			\$80,000.00	\$650.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

PR03 - DELAWARE Page: 31 of 157



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Date: 09-Sep-2024

Time: 13:30 Page: 32

Female-headed Households: Income Category:

,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate four single-family dwelling units in target area has completed two units and has one unit under open contract.	
2022	Activity to rehabilitate four single-family dwelling units in target area completed one additional housing unit for PY2022, for a total of three units completed, and is complete.	
2023	Activity to rehabilitate four single-family dwelling units in target area completed one additional housing unit for PY2022, for a total of three units completed, and is complete.	

PR03 - DELAWARE Page: 32 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 33

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2065 - Ellendale Rehab

Status: Completed 8/14/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of four single-family dwelling units townwide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$80,000.00	\$650.00	\$80,000.00
Total	Total			\$80,000.00	\$650.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	4	0	0	0	4	0	0	0	

PR03 - DELAWARE Page: 33 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 34

Female-headed Households:	4	0	4
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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate four single-family dwelling units townwide has completed two units and has two units under open contract.	
2022	Activity to rehabilitate four single-family dwelling units townwide has completed two additional units for PY2022, for a total of four units, and is complete.	
2023	Activity completed in PY2022.	

PR03 - DELAWARE Page: 34 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 35

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2067 - Georgetown Rehab

Status: Completed 8/14/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$80,000.00	\$33,400.00	\$80,000.00
Total	Total			\$80,000.00	\$33,400.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	4	0	0	0	4	0	0	0	

PR03 - DELAWARE Page: 35 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 36

Female-headed Households: 1 0 1

Income Category:				
0 1	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate four single-family dwelling units in target area has completed two units and has two units under open contract.	
2022	Activity to rehabilitate four single-family dwelling units in target area has completed an additional two units during PY2022, for a total of four units, and is complete.	
2023	Activity completed in PY2022.	

PR03 - DELAWARE Page: 36 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 37

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2070 - Laurel Rehab

Status: Completed 10/23/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of six single-family dwelling units townwide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$105,000.00	\$1,300.00	\$105,000.00
Total	Total			\$105,000.00	\$1,300.00	\$105,000.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	6	0	0	0	6	0	0	0	

PR03 - DELAWARE Page: 37 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 38

Female-headed Househ	nolds:			3	0	3
Income Category:	Owner	Renter	Total	Person		
Extremely Low	3	0	3	0		
Low Mod	1	0	1	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	6	0	6	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate six single-family dwelling units townwide has completed three units, has one unit under open contract, and has three units out to bid.	
2022	Activity to rehabilitate six single-family dwelling units townwide has completed three additional units for PY2022, for a total of six units, and is complete.	
2023	Activity completed in PY2022.	

PR03 - DELAWARE Page: 38 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 39

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2071 - Milford Rehab

Status: Completed 10/23/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$105,000.00	\$650.00	\$105,000.00
Total	Total			\$105,000.00	\$650.00	\$105,000.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	1	0	0	3	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	2	0	0	0	2	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	5	1	0	0	5	1	0	0	

PR03 - DELAWARE Page: 39 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 40

Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	3	0	3	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	5	0	5	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate six single-family dwelling units townwide has completed three units, has one unit under open contract, and has two units out to bid.	
2022	Activity to rehabilitate six single-family dwelling units townwide has completed two additional units for a total of five units completed, and is complete.	
2023	Activity completed in PY2022.	

PR03 - DELAWARE Page: 40 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 41

PGM Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2079 - Scattered Site Housing Rehabilitation

Status: Completed 9/7/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

Rehabilitation of twenty single-family dwelling units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2018	B18DC100001	\$116,999.45	\$0.00	\$116,999.45
CDBG	EN	2020	B20DC100001	\$1,510.00	\$0.00	\$1,510.00
CDBG		2021	B21DC100001	\$228,640.55	\$0.00	\$228,640.55
	PI			\$12,496.25	\$0.00	\$12,496.25
Total	Total			\$359,646.25	\$0.00	\$359,646.25

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 41 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 42

Hispanic:	0	0	0	0	0	0	0	0
Total:	12	1	0	0	12	1	0	0
Female-headed Households:	8		0		8			

Income Category: Renter Total Person Owner Extremely Low 0 7 7 0 Low Mod 5 0 5 0 Moderate 0 2 0 Non Low Moderate 0 0 0 0 Total 0 14 14 0

100.0%

100.0%

Annual Accomplishments

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2021	Activity to rehabilitate twenty single-family dwelling units countywide has completed twelve units.	
2022	Activity proposed to rehabilitate twenty single-family dwelling units countywide has completed eight units this PY as well as one additional unit more than proposed to total twenty-one units.	
2023	Activity completed in PY2022.	

PR03 - DELAWARE Page: 42 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 43

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2082 - Kent County FY2021 CDBG General Administration

Status: Completed 6/30/2024 12:00:00 AM

Location:

Outcome:

Objective:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:

General Administration of Kent County's FY2021 CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$100,000.00	\$13,835.10	\$100,000.00
Total	Total			\$100,000.00	\$13,835.10	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - DELAWARE Page: 43 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 44

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 44 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 45

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2105 - Kent County Scattered Site Rehabilitation

Status: Objective: Provide decent affordable housing Open

Outcome: Affordability Location:

> Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

Rehabilitation of ten single-family dwelling units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2021	B21DC100001	\$279,457.60	\$113,609.67	\$163,039.67
CDBG	EIN	2023	B23DC100001	\$18,554.00	\$6,102.93	\$6,102.93
	PI			\$10,446.00	\$0.00	\$0.00
Total	Total			\$308,457.60	\$119,712.60	\$169,142.60

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Page: 45 of 157

PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 46

Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0
Female-headed Households:	6		0		6			

Income Category: Owner Renter Total Person Extremely Low 0 6 6 0 Low Mod 0 0 Moderate 5 0 0 Non Low Moderate 0 0 0 0 0 Total 18 18 0

100.0%

100.0%

Annual Accomplishments

Percent Low/Mod

Years **Accomplishment Narrative** # Benefitting 2022 Activity to rehabilitate ten single-family dwelling units countywide has completed four units. 2023 Activity to rehabilitate ten single-family dwelling units countywide has completed 18 units.

Page: 46 of 157 PR03 - DELAWARE



Date: 09-Sep-2024 Time: 13:30

Page: 47

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2106 - Kent County Rehabilitation Program Delivery

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

Administration of Kent County's FY2021 housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$100,000.00	\$23,387.63	\$65,490.19
Total	Total			\$100,000.00	\$23,387.63	\$65,490.19

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELAWARE Page: 47 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 48

Income Category:				
, ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 48 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 49

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2107 - Camden Area Rehab

Status: Canceled 8/28/2024 1:39:33 PM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assistant	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 49 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 50

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

mcome Calegory.				
moomo Galogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity canceled due to beneficiaries dropping from program after initial lead tests.	
2023	Activity canceled due to beneficiaries dropping from program after initial lead tests.	

PR03 - DELAWARE Page: 50 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 51

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2108 - Cheswold Area Rehab

Status: Completed 4/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$55,155.00	\$43,755.00	\$55,155.00
Total	Total			\$55,155.00	\$43,755.00	\$55,155.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	3	0	0	0	3	0	0	0	

PR03 - DELAWARE Page: 51 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 52

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	2	0	2	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	3	0	3	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate four single-family dwelling units in target area has completed two units.	
2023	Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete - remainder of funds transferred.	

PR03 - DELAWARE Page: 52 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 53

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2109 - Harrington Area Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$60,000.00	\$58,555.00	\$58,555.00
Total	Total			\$60,000.00	\$58,555.00	\$58,555.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 53 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 54

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four single-family dwelling units in target area has completed two units.

PR03 - DELAWARE Page: 54 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 55

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2110 - Holly Hills MHP Rehab

Status: Completed 4/25/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$46,351.00	\$960.25	\$46,351.00
Total	Total			\$46,351.00	\$960.25	\$46,351.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0

PR03 - DELAWARE Page: 55 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 56

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate four single-family dwelling units in target area has completed two units.	
2023	Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.	

PR03 - DELAWARE Page: 56 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 57

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2111 - Kenton Area Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number and to de	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 57 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 58

Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	2	0	2	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.	
2023	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.	

PR03 - DELAWARE Page: 58 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 59

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2112 - Rodney Village Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$56,000.00	\$56,000.00	\$56,000.00
Total	Total			\$56,000.00	\$56,000.00	\$56,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Niverbay appietade	Owner Rente		er		Total	P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 59 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 60

Female-headed House	Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	2	0	2	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.	_
2023	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.	

PR03 - DELAWARE Page: 60 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 61

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2113 - Kent County Scattered Site Emergency Home Repairs

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2022

Description:

Emergency home repairs for eight single-family dwelling units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC100001	\$37,649.00	\$14,000.00	\$14,000.00
Total	Total			\$37,649.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

Housing Units: 8

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 61 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 62

Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

Annual Accomplishments

100.0%

Percent Low/Mod

Total

Years Accomplishment Narrative # Benefitting

0

2023 Activity for emergency home repairs for eight single-family dwelling units countywide has one unit under contract.

100.0%

PR03 - DELAWARE Page: 62 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 63

PGM Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

IDIS Activity: 2114 - Smyrna Rehab

Status: Completed 4/24/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2021	B21DC100001	\$9,953.85	\$0.00	\$9,953.85
CDBG EN	EIN	2022	B22DC100001	\$4,526.15	\$0.00	\$4,526.15
Total	Total			\$14,480.00	\$0.00	\$14,480.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Ali wala a a a a a ta di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 63 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 64

Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category: Renter Total Owner Person Extremely Low 0 0 Low Mod 0 0 Moderate 0 Non Low Moderate 0 0 0 0 Total 3 0 3 0

100.0%

100.0%

Annual Accomplishments

Percent Low/Mod

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has completed one unit.2023Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete.

PR03 - DELAWARE Page: 64 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 65

PGM Year: 2022

Project: 0003 - 2022 State CDBG Administration

IDIS Activity: 2134 - 2022 State of Delaware CDBG General Administration

Status: Completed 6/30/2024 12:00:00 AM

Location:

Objective: Outcome:

Matrix Code: State Administration (21J)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Activity for general administration of the State of Delaware's FY2022 CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$152,859.04	\$49,118.81	\$152,859.04
Total	Total			\$152,859.04	\$49,118.81	\$152,859.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

PR03 - DELAWARE Page: 65 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 66

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 66 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 67

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2135 - Sussex County FY2022 CDBG General Administration

Status: Completed 6/30/2024 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Renter

Total

National Objective:

Person

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

General Administration of Sussex County's FY2022 CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$125,000.00	\$31,250.00	\$125,000.00
Total	Total			\$125,000.00	\$31,250.00	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

Number equipted	Owner		Kenter		iolai		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 67 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 68

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 68 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 69

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2136 - Bethel Rehab

Status: Completed 8/3/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$35,731.00	\$80,000.00
Total	Total			\$80,000.00	\$35,731.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number excipted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	0	0	0	3	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	4	0	0	0	4	0	0	0	

PR03 - DELAWARE Page: 69 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 70

Female-headed Househo	olds:			2	0	2
Income Category:	Owner	Renter	Total	Person		
Extremely Low	2	0	2	0		
Low Mod	2	0	2	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

Total

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.2023Activity completed in PY2022.

0

PR03 - DELAWARE Page: 70 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 71

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2137 - Blades Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$59,500.00	\$80,000.00
Total	Total			\$80,000.00	\$59,500.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Niverbay appietade	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 71 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 72

Female-headed Househ	nolds:			1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	1	0	1	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	4	0	4	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has completed two units, has one unit out to bid, and has one unit under open contract.2023Activity to rehabilitate four single-family dwelling units in target area has completed a total of four units and is complete.

PR03 - DELAWARE Page: 72 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 73

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2138 - Bridgeville Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$39,595.00	\$80,000.00
Total	Total			\$80,000.00	\$39,595.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	C)wner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	4	0	0	0	4	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	5	0	0	0	5	0	0	0	

PR03 - DELAWARE Page: 73 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 74

Female-headed Households:	3	0	3

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has completed five units and is complete.2023Activity to rehabilitate four single-family dwelling units in target area has completed five units across program years and is complete.

PR03 - DELAWARE Page: 74 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 75

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2139 - Cool Spring Rehab

Status: Completed 7/17/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2022

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$25,200.00	\$79,350.00
Total	Total			\$80,000.00	\$25,200.00	\$79,350.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	3	0	0	0	3	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	3	0	0	0	3	0	0	0	

PR03 - DELAWARE Page: 75 of 157



0

Date: 09-Sep-2024

Time: 13:30 Page: 76

Female-headed Househ	nolds:			2	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	2	0	2	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		

3

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

Total

Years **Accomplishment Narrative** # Benefitting 2022 Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete. 2023 Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete. Outstanding lead test payment completed in PY2023. 2024

PR03 - DELAWARE Page: 76 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 77

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2140 - Coverdale Rehab

Status: Completed 7/3/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$33,174.00	\$80,000.00
Total	Total			\$80,000.00	\$33,174.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	5	0	0	0	5	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	5	0	0	0	5	0	0	0	

PR03 - DELAWARE Page: 77 of 157



4

0

0

Date: 09-Sep-2024

Time: 13:30 Page: 78

Female-headed Households: Income Category: Owner Renter Total Person Extremely Low 3 0 3 0 Low Mod 0 0 Moderate 0 0

0

Non Low Moderate 0 Total 5 5 Percent Low/Mod 100.0% 100.0%

0

0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate four single-family dwelling units in target area has completed five units and has one unit under open contract.	
2023	Activity to rehabilitate four single-family dwelling units in target area has completed six units and is complete.	

0

4

PR03 - DELAWARE Page: 78 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 79

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2141 - Diamond Acres Rehab

Status: Completed 8/7/2023 12:00:00 AM Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$19,200.00	\$80,000.00
CDBG	PI			\$10,705.00	\$0.00	\$10,705.00
Total	Total			\$90,705.00	\$19,200.00	\$90,705.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number and added	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	3	0	0	0	3	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

PR03 - DELAWARE Page: 79 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 80

Total:	4	0	0	0	4	0	0	0
Female-headed Households:	3		0		3			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.2023Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.

PR03 - DELAWARE Page: 80 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 81

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2142 - Frankford Rehab

Status: Completed 8/7/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of four single-family dwelling units townwide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$54,155.00	\$80,000.00
Total	Total			\$80,000.00	\$54,155.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number and to de	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	6	0	0	0	6	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	7	0	0	0	7	0	0	0	

PR03 - DELAWARE Page: 81 of 157



0

6

6

0

0

Date: 09-Sep-2024

Time: 13:30 Page: 82

Female-headed Households: Income Category: Total Owner Renter Person Extremely Low 3 0 3 0 Low Mod 0 2 0 Moderate 2 0 2 0 0 Non Low Moderate 0 0

Annual Accomplishments

100.0%

Percent Low/Mod

Total

Years **Accomplishment Narrative** # Benefitting 2022 Activity to rehabilitate four single-family dwelling units townwide has completed seven units and is complete.

2023 Activity to rehabilitate four single-family dwelling units townwide has completed seven units and is complete.

100.0%

PR03 - DELAWARE Page: 82 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 83

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2143 - Handicap Accessibility Home Improvements

Status: Completed 7/3/2024 12:00:00 AM

Location: , Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Handicap accessibility home improvements for ten housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$48,000.00	\$1,465.00	\$48,000.00
Total	Total			\$48,000.00	\$1,465.00	\$48,000.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0	0	
Black/African American:	5	0	0	0	5	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	9	0	0	0	9	0	0	0	

PR03 - DELAWARE Page: 83 of 157



0

4

Date: 09-Sep-2024

Time: 13:30 Page: 84

Female-headed Households:				4	0	4
Income Category:	Owner	Renter	Total	Person		
Extremely Low	2	0	2	0		
Low Mod	4	0	4	0		
Moderate	3	0	3	0		
Non Low Moderate	0	0	0	0		

100.0%

Annual Accomplishments

Percent Low/Mod

9

100.0%

Total

Years **Accomplishment Narrative** # Benefitting 2022 Activity to provide handicap accessibility home improvements for ten housing units countywide has completed nine units and is complete.

2023 Activity to provide handicap accessibility home improvements for ten housing units countywide has completed nine units and is complete.

0

4

PR03 - DELAWARE Page: 84 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 85

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2144 - Laurel Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2022	B22DC100001	\$105,000.00	\$46,700.38	\$105,000.00
CDBG	PI			\$12,549.38	\$0.00	\$12,549.38
Total	Total			\$117,549.38	\$46,700.38	\$117,549.38

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Ali wala a a a a a ta di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - DELAWARE Page: 85 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 86

Total:	5	0	0	0	5	0	0	0
			_		_			

Female-headed Households: 4 0

Income Category:				
, ,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.2023Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.

PR03 - DELAWARE Page: 86 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 87

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2145 - Milford Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$105,000.00	\$104,100.00	\$105,000.00
Total	Total			\$105,000.00	\$104,100.00	\$105,000.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	4	0	0	0	4	0	0	0	

PR03 - DELAWARE Page: 87 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 88

Female-headed Households: 2 0 2

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate six single-family dwelling units in target area has two units complete, and three units under open contract.	
2023	Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.	

PR03 - DELAWARE Page: 88 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 89

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2146 - Milton Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$85,510.00	\$36,800.00	\$65,010.00
Total	Total			\$85,510.00	\$36,800.00	\$65,010.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

PR03 - DELAWARE Page: 89 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 90

Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate six single-family dwelling units in target area has one unit complete, and one unit out to bid.2023Activity to rehabilitate six single-family dwelling units in target area has two units complete, and one unit out to bid.

PR03 - DELAWARE Page: 90 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 91

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2147 - Mount Joy Rehab

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$80,000.00	\$64,520.00	\$80,000.00
Total	Total			\$80,000.00	\$64,520.00	\$80,000.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	4	0	0	0	4	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	4	0	0	0	4	0	0	0	

PR03 - DELAWARE Page: 91 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 92

Female-headed Households: 4 0 4

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate four single-family dwelling units in target area has four units complete and one unit out to bid.2023Activity to rehabilitate four single-family dwelling units in target area has five units complete and is complete.

PR03 - DELAWARE Page: 92 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 93

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2148 - Rehabilitation Program Delivery

Status: Completed 7/3/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Rehabilitation Program Delivery for Sussex County's FY2022 housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$125,000.00	\$31,250.00	\$125,000.00
Total	Total			\$125,000.00	\$31,250.00	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted	(Owner	Rent	er	Total		Po	erson Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELAWARE Page: 93 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 94

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Administration for Sussex County's FY2022 program is complete.	
2023	Administration for Sussex County's FY2022 program is complete.	

PR03 - DELAWARE Page: 94 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 95

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2149 - Scattered Site Roof Rehabilitations

Status: Completed 8/8/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Rehabilitation or replacement of 16 roofs countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$162,000.00	\$0.00	\$162,000.00
Total	Total			\$162,000.00	\$0.00	\$162,000.00

Proposed Accomplishments

Housing Units: 16

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0

PR03 - DELAWARE Page: 95 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 96

Female-headed House	holds:			6	0	6
Income Category:	Owner	Renter	Total	Person		
Extremely Low	2	0	2	0		
Low Mod	6	0	6	0		
Moderate	5	0	5	0		
Non Low Moderate	0	0	0	0		
Total	13	0	13	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate or replace 16 roofs countywide has completed thirteen roofs and is complete.2023Activity was completed in PY2022.

PR03 - DELAWARE Page: 96 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 97

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2150 - Scattered Site Emergency Home Repairs

Status: Completed 8/8/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Emergency home repairs for 10 housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$78,000.00	\$7,500.00	\$78,000.00
Total	Total			\$78,000.00	\$7,500.00	\$78,000.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0

PR03 - DELAWARE Page: 97 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 98

Female-headed Househo	olds:			8	0	8
Income Category:	Owner	Renter	Total	Person		
Extremely Low	7	0	7	0		
Low Mod	5	0	5	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	13	0	13	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

YearsAccomplishment Narrative# Benefitting2022Activity to provide emergency home repairs for 10 housing units countywide has completed 13 units and is complete.2023Activity was completed in PY2022.

PR03 - DELAWARE Page: 98 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 99

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2151 - Scattered Site Water/Sewer Hookups

Status: Completed 8/8/2023 12:00:00 AM

Location: , Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Water andor sewer hookups for 10 housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$7,800.00	\$4,000.00	\$7,800.00
Total	Total			\$7,800.00	\$4,000.00	\$7,800.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number againted	C)wner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 99 of 157



0

2

2

Date: 09-Sep-2024

Time: 13:30 Page: 100

Female-headed Households:				2	0	2
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	2	0	2	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

Years **Accomplishment Narrative** # Benefitting 2022 Activity to install water and/or sewer hookups for 10 housing units countywide was amended, completed two hookups, and is complete. 2023 Activity to install water and/or sewer hookups for 10 housing units countywide was amended, completed two hookups, and is complete.

PR03 - DELAWARE Page: 100 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 101

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2152 - Scattered Site Housing Rehabilitation

Status: Completed 6/30/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Rehabilitation of 20 owner-occupied housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$351,690.00	\$101,171.00	\$332,200.00
Total	Total			\$351,690.00	\$101,171.00	\$332,200.00

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	1	0	0	15	1	0	0

PR03 - DELAWARE Page: 101 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 102

Female-headed Households:			11	0	11	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	5	0	5	0		
Low Mod	3	0	3	0		
Moderate	7	0	7	0		
Non Low Moderate	0	0	0	0		
Total	15	0	15	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Activity to rehabilitate twenty single-family dwelling units countywide has completed fifteen units and has three units under open contract.2023Activity to rehabilitate twenty single-family dwelling units countywide has completed 19 units and is complete.

PR03 - DELAWARE Page: 102 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 103

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2153 - Seaford Rehab

Status: Completed 7/3/2024 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$105,000.00	\$3,484.00	\$105,000.00
Total	Total			\$105,000.00	\$3,484.00	\$105,000.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number excipted:	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

PR03 - DELAWARE Page: 103 of 157



0

5

5

0

Date: 09-Sep-2024

Time: 13:30 Page: 104

lds:			5	0	5
Owner	Renter	Total	Person		
3	0	3	0		
0	0	0	0		
2	0	2	0		
0	0	0	0		
	Owner 3 0 2	Owner Renter 3 0 0 0 2 0	Owner Renter Total 3 0 3 0 0 0 2 0 2	Owner Renter Total Person 3 0 3 0 0 0 0 0 2 0 2 0	Owner Renter Total Person 3 0 3 0 0 0 0 0 2 0 2 0

5

100.0%

Annual Accomplishments

Percent Low/Mod

5

100.0%

Total

Years **Accomplishment Narrative** # Benefitting 2022 Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete. 2023 Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.

PR03 - DELAWARE Page: 104 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 105

PGM Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2154 - Selbyville Rehab

Status: Completed 8/7/2023 12:00:00 AM

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$105,000.00	\$0.00	\$105,000.00
Total	Total			\$105,000.00	\$0.00	\$105,000.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	0	0	0	3	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	6	0	0	0	6	0	0	0	

PR03 - DELAWARE Page: 105 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 106

Female-headed Households: 4 0 4

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Activity to rehabilitate six single-family dwelling units in target area has completed six units and is complete.	
2023	Activity was completed in PY2022.	

PR03 - DELAWARE Page: 106 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 107

PGM Year: 2022

Project: 0003 - 2022 State CDBG Administration

IDIS Activity: 2187 - 2022 State of Delaware CDBG Technical Assistance to Grantees

Status: Completed 6/30/2024 12:00:00 AM

Location:

Outcome:

Objective:

Matrix Code: State CDBG Technical Assistance to

Grantees (19H)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2023

Description:

Activity for the State of Delaware's FY2022 CDBG technical assistance to grantees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$26,429.96	\$18,251.48	\$26,429.96
Total	Total			\$26,429.96	\$18,251.48	\$26,429.96

Proposed Accomplishments

Actual Accomplishments

Number istade	(Owner Renter		ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - DELAWARE Page: 107 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 108

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 108 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 109

PGM Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

IDIS Activity: 2190 - Lighthouse for Broken Wings Hotel/Motel Vouchers

Status: Completed 2/27/2024 12:00:00 AM

Location: , Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in National Objective: LMC

05A-05Y, 03T (05Z)

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/27/2023

Description:

Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.

The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with Lighthouse for Broken Wings.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$311,345.31	\$189,453.49	\$311,345.31
Total	Total			\$311,345.31	\$189,453.49	\$311,345.31

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Aloneh an anaistad	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	64	3	
Black/African American:	0	0	0	0	0	0	42	4	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	10	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

PR03 - DELAWARE Page: 109 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 110

Total:	0	0	0	0	0	0	118	7
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.	
2021	Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.	
2022	Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.	
2023	Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons and is complete.	

PR03 - DELAWARE Page: 110 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 111

PGM Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

IDIS Activity: 2191 - DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers

Status: Completed 8/30/2023 12:00:00 AM

Outcome: Availability/accessibility Location:

> Matrix Code: Other Public Services Not Listed in National Objective: LMC

05A-05Y, 03T (05Z)

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/27/2023

Description:

Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.

The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with the Division of State Service Centers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW100001	\$5,700.00	\$5,700.00	\$5,700.00
Total	Total			\$5,700.00	\$5,700.00	\$5,700.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Niverbou appleted.	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 111 of 157 PR03 - DELAWARE



Date: 09-Sep-2024 Time: 13:30

Page: 112

Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2022Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 5 persons.2023Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 5 persons and is complete.

PR03 - DELAWARE Page: 112 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 113

PGM Year: 2023

Project: 0004 - 2023 State CDBG Administration

IDIS Activity: 2215 - 2023 State of Delaware CDBG General Administration

Status: Open Objective:

Matrix Code: State Administration (21J) National Objective:

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:

Activity for general administration of the State of Delaware's FY2023 CDBG program.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$153,699.18	\$73,137.11	\$73,137.11
Total	Total			\$153,699.18	\$73,137.11	\$73,137.11

Renter

Total

Person

Proposed Accomplishments

Actual Accomplishments

About an action of	Owner Renter		tei		TOLAT	otai Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 113 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 114

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 114 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 115

PGM Year: 2023

Project: 0004 - 2023 State CDBG Administration

IDIS Activity: 2216 - 2023 State of Delaware CDBG Technical Assistance to Grantees

Objective: Status: Open Outcome:

National Objective: Matrix Code: State CDBG Technical Assistance to

Grantees (19H)

Renter

Total

Person

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:

Activity for the State of Delaware's FY2023 CDBG technical assistance to grantees.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$26,849.59	\$19,659.55	\$19,659.55
Total	Total			\$26,849.59	\$19,659.55	\$19,659.55

Proposed Accomplishments

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	Owner		Kenter		i Otai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

Page: 115 of 157 PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 116

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 116 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 117

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2224 - Sussex County FY2023 CDBG General Administration

Status: Open Objective:

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Total

Person

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

General Administration of Sussex County's FY2023 CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$245,564.00	\$92,086.50	\$92,086.50
Total	Total			\$245,564.00	\$92,086.50	\$92,086.50

Renter

Proposed Accomplishments

Actual Accomplishments

umber assisted:	Owner		Kenter		i Olai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 117 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 118

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 118 of 157



Objective:

Date: 09-Sep-2024 Time: 13:30

Page: 119

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2225 - Cool Spring Rehab

Status: Open

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$13,349.00	\$13,349.00
Total	Total			\$80,000.00	\$13,349.00	\$13,349.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 119 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 120

Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	2	0	2	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	2	0	2	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed two units and has five units under contract.

PR03 - DELAWARE Page: 120 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 121

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2226 - Coverdale Crossroads Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$28,749.00	\$28,749.00
Total	Total			\$80,000.00	\$28,749.00	\$28,749.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

PR03 - DELAWARE Page: 121 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 122

Female-headed Households: 1 0 1

Income Category:				
,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed four units and has three units under contract.

PR03 - DELAWARE Page: 122 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 123

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2227 - Delmar Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$36,972.00	\$36,972.00
Total	Total			\$80,000.00	\$36,972.00	\$36,972.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	3	0	0	0	3	0	0	0	

PR03 - DELAWARE Page: 123 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 124

Female-headed Households: 3 0 3

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed three units and has two units under contract.

PR03 - DELAWARE Page: 124 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 125

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2228 - Ellendale Rehab

Status: Open

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/18/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$2,700.00	\$2,700.00
Total	Total			\$80,000.00	\$2,700.00	\$2,700.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	(Owner	Rent	er		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	0	0	0	2	0	0	0	

PR03 - DELAWARE Page: 125 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 126

Female-headed Households: 1 0 1

Income Category:				
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed two units and has three units under contract.

PR03 - DELAWARE Page: 126 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 127

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2229 - Greentop Rehab

Status: Open

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$23,374.00	\$23,374.00
Total	Total			\$80,000.00	\$23,374.00	\$23,374.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	(Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELAWARE Page: 127 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 128

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed one unit and has five units under contract.

PR03 - DELAWARE Page: 128 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 129

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2230 - Greenwood Rehab

Status: Open

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Objective:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$47,981.00	\$47,981.00
Total	Total			\$80,000.00	\$47,981.00	\$47,981.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0

PR03 - DELAWARE Page: 129 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 130

Female-headed Households: 2 0 2

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has completed three units and has two units under contract.

PR03 - DELAWARE Page: 130 of 157



Objective:

Date: 09-Sep-2024 Time: 13:30

Page: 131

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2231 - Handicap Accessibility Home Improvements

Status: Completed 6/30/2024 12:00:00 AM

Outcome: Location:

Availability/accessibility

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Handicap accessibility improvements for eight housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$44,000.00	\$44,000.00	\$44,000.00
Total	Total			\$44,000.00	\$44,000.00	\$44,000.00

Proposed Accomplishments

Housing Units: 8

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

Page: 131 of 157 PR03 - DELAWARE



Date: 09-Sep-2024

Time: 13:30 Page: 132

Female-headed Households: 3 0 3

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Activity to rehabilitate four single-family dwelling units has completed two additional units to total six units and is complete.

PR03 - DELAWARE Page: 132 of 157



Objective:

Date: 09-Sep-2024

Time: 13:30 Page: 133

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2232 - Laurel Rehab

Status: Open

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$120,000.00	\$27,880.00	\$27,880.00
Total	Total			\$120,000.00	\$27,880.00	\$27,880.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 133 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 134

Female-headed Households: 2 0 2

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate six units has completed two units.

PR03 - DELAWARE Page: 134 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 135

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2233 - Rehabilitation Program Delivery

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation Program Delivery for Sussex County's FY2022 housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$150,000.00	\$67,460.41	\$67,460.41
Total	Total			\$150,000.00	\$67,460.41	\$67,460.41

Proposed Accomplishments

Actual Accomplishments

Number assisted	(Owner	Rent	er		Total	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELAWARE Page: 135 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 136

Income Category:

0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Reimbursement for Sussex County program delivery expenses.

PR03 - DELAWARE Page: 136 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 137

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2234 - Rural Ellendale Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/18/2024

Description:

Rehabilitation of four single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$80,000.00	\$47,330.00	\$47,330.00
Total	Total			\$80,000.00	\$47,330.00	\$47,330.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number againted	Owner		Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

PR03 - DELAWARE Page: 137 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 138

Female-headed Households: 2 0 2

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate four units has two units completed.

PR03 - DELAWARE Page: 138 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 139

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2235 - Scattered Site Roof Rehabilitation

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation or replacement of 12 roofs countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$144,000.00	\$109,816.00	\$109,816.00
Total	Total			\$144,000.00	\$109,816.00	\$109,816.00

Proposed Accomplishments

Housing Units: 12

Actual Accomplishments

Number essisted	C	Owner	Rent	er		Total	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	0	0	7	3	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	3	0	0	9	3	0	0

PR03 - DELAWARE Page: 139 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 140

Female-headed House	holds:			6	0	6
Income Category:	Owner	Renter	Total	Person		
Extremely Low	6	0	6	0		
Low Mod	1	0	1	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	9	0	9	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate roofs countywide has nine units completed.

PR03 - DELAWARE Page: 140 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 141

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2236 - Scattered Site Emergency Home Repairs

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Emergency home repairs for 10 housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$65,000.00	\$56,085.00	\$56,085.00
Total	Total			\$65,000.00	\$56,085.00	\$56,085.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	7	0	0	0	7	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	9	0	0	0	9	0	0	0	

PR03 - DELAWARE Page: 141 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 142

Female-headed House	holds:			7	0	7
Income Category:	Owner	Renter	Total	Person		
Extremely Low	4	0	4	0		
Low Mod	4	0	4	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	9	0	9	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2023 Activity to rehabilitate ten units countywide has nine units completed.

PR03 - DELAWARE Page: 142 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 143

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2237 - Scattered Site Water/Sewer Hookups

Status: Open Objective:

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Water andor sewer hookups for four housing units countywide.

Financing

	Fund Type	pe Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2023	B23DC100001	\$14,000.00	\$7,435.00	\$7,435.00	
Total	Total			\$14,000.00	\$7,435.00	\$7,435.00	

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

PR03 - DELAWARE Page: 143 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 144

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity for water/sewer hookups for four units countywide has one unit completed.

PR03 - DELAWARE Page: 144 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 145

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2238 - Scattered Site Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Rehabilitation of 6 owner-occupied housing units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$105,447.00	\$88,599.00	\$88,599.00
Total	Total			\$105,447.00	\$88,599.00	\$88,599.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	6	0	0	0	6	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	6	0	0	0	6	0	0	0	

PR03 - DELAWARE Page: 145 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 146

Female-headed Households: 6 0

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate six units countywide has six units complete and has two additional units under contract.

PR03 - DELAWARE Page: 146 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 147

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2239 - Seaford Rehab

Status: Open Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/18/2024

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$120,000.00	\$46,090.00	\$46,090.00
Total	Total			\$120,000.00	\$46,090.00	\$46,090.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	0	0	0	2	0	0	0	

PR03 - DELAWARE Page: 147 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 148

Female-headed Households: 1 0 1

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Activity to rehabilitate six units has two units completed and four units under contract.

PR03 - DELAWARE Page: 148 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 149

PGM Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

IDIS Activity: 2240 - Selbyville Rehab

Status: Open

Objective: Provide decent affordable housing

Location: , Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/18/2024

Description:

Rehabilitation of six single-family dwelling units in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23DC100001	\$120,000.00	\$900.00	\$900.00
Total	Total			\$120,000.00	\$900.00	\$900.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number againted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

PR03 - DELAWARE Page: 149 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 150

0 0 0 Female-headed Households: Income Category: Renter Total Person Owner Extremely Low 0 0 0 0 Low Mod 0 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 0

Annual Accomplishments

Percent Low/Mod

Total

Years Accomplishment Narrative # Benefitting

0

2023 Activity to rehabilitate six units has four units under contract - no accomplishments to report.

0

PR03 - DELAWARE Page: 150 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 151

PGM Year: 2022

Project: 0010 - KENT COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2241 - Kent County FY2022 CDBG General Administration

Status: Open Objective:

Matrix Code: General Program Administration (21A) National Objective:

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2024

Description:

General Administration of Kent County's FY2022 CDBG program.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$83,000.00	\$62,955.97	\$62,955.97
Total	Total			\$83,000.00	\$62,955.97	\$62,955.97

Renter

Total

Person

Proposed Accomplishments

Actual Accomplishments

About an action of	Owner		Kenter		i Olai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Owner

PR03 - DELAWARE Page: 151 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 152

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 152 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 153

PGM Year: 2022

Project: 0010 - KENT COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2242 - Rehabilitation Program Delivery

Status: Open Objective: Provide decent affordable housing

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Outcome:

Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2024

Description:

Rehabilitation Program Delivery for Sussex County's FY2022 housing rehabilitation program.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$83,000.00	\$50,825.78	\$50,825.78
Total	Total			\$83,000.00	\$50,825.78	\$50,825.78

Proposed Accomplishments

Actual Accomplishments

Number	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

PR03 - DELAWARE Page: 153 of 157



0

Date: 09-Sep-2024

Time: 13:30 Page: 154

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Percent Low/Mod

Total

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELAWARE Page: 154 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 155

PGM Year: 2022

Project: 0010 - KENT COUNTY FY2022 CDBG PROGRAM

IDIS Activity: 2244 - FY2022 SCATTERED SITES

Status: Open Objective: Create suitable living environments

Location: , Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2024

Description:

Rehabilitation of thirteen units countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22DC100001	\$248,583.98	\$153,200.46	\$153,200.46
CDBG	PI			\$1,596.87	\$146.49	\$146.49
Total	Total			\$250,180.85	\$153,346.95	\$153,346.95

Proposed Accomplishments

Housing Units: 12

Actual Accomplishments

Ali wala a a a a a ta di	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

PR03 - DELAWARE Page: 155 of 157



Date: 09-Sep-2024 Time: 13:30

Page: 156

 Total:
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 Female-headed Households:
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Income Category:	Owner	Renter	Total	Person
	OWITE	Kente	IOlai	r c i son
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Activity to rehabilitate thirteen units countywide has one unit completed and seven units under contract.

PR03 - DELAWARE Page: 156 of 157



Date: 09-Sep-2024

Time: 13:30 Page: 157

Total Funded Amount: \$8,793,364.11
Total Drawn Thru Program Year: \$7,285,089.83
Total Drawn In Program Year: \$3,077,430.73

PR03 - DELAWARE Page: 157 of 157

4. HOPWA CAPER

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

Consolidated APR/CAPER - Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires grant recipients to provide general information for all entities (including HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive. **Anti-Retroviral Therapy:** The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has are for fawar than 00 days if such parson mot the other criteria for homology prior to entering that **Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report. Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing

during the operating year.

Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated. Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery. Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference. Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and Nonbinary: A gender other than singularly female or male. Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support. Output: The number of units of housing or households that receive HOPWA assistance during the operating year. **Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs. Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307. Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable. Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for

the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs **Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth

VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a <u>new applicant;</u> that is, the tenant may reside in the new unit without having to undergo an application process. **VAWA External Emergency Transfers:** Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact

information, annual performance report narratives, and stewardship unit information.

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive Grantee ONLY.

Reminder:

ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Sponsor Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- GRANTEE
- CONTACT
- Narrative

STEWARD: The Stewardship tab should only be completed if the Grantee is reporting on HOPWA

Stewardship Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.

If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Sponsor Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please to not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This workbook requires the entry of data only where applicable, with no other actions required.

- **1** Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook MUST be submitted in this Excel format. The Grantee will be unable to submit it to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Sponsor levels.

HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.

Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.

Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Sponsor Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to **HOPWAReports@HUD.gov**.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual Performance Report Workbook within 90 days of the completion of their operating (or Accomplishment) year.

Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to <a href="https://hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/hopen.com/

GranteeGrant IDSponsor(s)File IDDELAWAREFDE22122S221267A_Delaware HIV Services24134_2549084

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does	
this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other	
Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	Delaware State Housing Authority
What is the Grantee's Unique Entity Identifier (UEI)?	EJKUX9DWQK65
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	51-0016653
For formula grantees only, are there any changes to your program year? Yes or No.	No
Note: HUD must be notified of consolidated program year changes at	
least two months before the date the program year would have	
ended if it had not been lengthened, or at least two months before	
the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	18 The Green
In what city is the Grantee's business address?	Dover
In what county is the Grantee's business address?	Kent
In what state is the Grantee's office located?	Delaware
What is the zip code for the Grantee's business address?	19901
What is the parent company of the Grantee (if applicable)?	13301
What department at the Grantee organization administers the grant?	Community Development
What is the Grantee organization's website address?	www.destatehousing.com
What is the Facebook name or page of the Grantee?	Delaware State Housing Authority (DSHA
What is the Twitter handle of the Grantee?	DEStateHousing
What are the cities of the primary service area of the Grantee?	Dover, Milford, Georgetown
What are the counties of the primary service area of the Grantee?	Kent and Sussex County
What is the congressional district of the Grantee's business address?	DE - ALL
What is the congressional district of the Grantee's primary service area?	DE - ALL
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services	Yes
in the Grantee service area? Yes or No.	la.
Is the Grantee's System for Award Management (SAM) status currently	No
active for this report? Yes or No.	
What is the Grantee's SAM registration number for this report?	la.
Does the Grantee provide HOPWA-funded services directly to clients?	No

Does the Grantee take the allowable 3% Grantee Administration	Yes
allowance? Yes or No.	
How much was expended on Grantee Administration?	12,000

Contact Information for your Organization		
Question	Responses	
Contact Information for Authorizing Official		
What is the Authorizing Official contact name?	Stephanie Griffin	
What is the Authorizing Official contact title?	Director of Housing Development	
In what department does the Authorizing Official contact work?	Housing Development Administrator	
What is the Authorizing Official contact email?	StephanieG@destatehousing.com	
What is the Authorizing Official contact phone number (including	302-739-4263	
What is the Authorizing Official contact fax number?	302-739-1118	
Contact Information for Reporting (APR/CAPER) Contact		
What is the Reporting contact name?	Janell Stanton	
What is the Reporting contact title?	Community Development Analyst II	
In what department does the Reporting contact work?	Community Development	
What is the Reporting contact email?	janell.stanton@delaware.gov	
What is the Reporting contact phone number (including extension)?	302-739-4263 ext. 219	
What is the Reporting contact fax number?	302-739-2416	
Contact Information for HMIS User		
What is the HMIS User contact name?		
What is the HMIS User contact title?		
In what department does the HMIS User contact work?		
What is the HMIS User contact email?		
What is the HMIS User contact phone number (including extension)?		
What is the HMIS User contact fax number?		
Contact Information for IDIS User		
What is the IDIS User contact name?	Janell Stanton	
What is the IDIS User contact title?	Community Development Analyst II	
In what department does the IDIS User contact work?	Community Development	
What is the IDIS User contact email?	janell.stanton@delaware.gov	
What is the IDIS User contact phone number (including extension)?	302-739-4263 ext. 219	
What is the IDIS User contact fax number?	302-739-2416	
Contact Information for Primary Program Contact		
What is the Primary Program contact name?	Housing Development Administrator	
What is the Primary Program contact title?	Housing Development Administrator	
In what department does the Primary Program contact work?	alice.davis@delaware.gov	
What is the Primary Program contact email?	302-739-0268	
What is the Primary Program contact phone number (including extension)?	302-739-2416	
What is the Primary Program contact fax number?		
Contact Information for Secondary Program Contact		
What is the Secondary Program contact name?	Janell Stanton	
What is the Secondary Program contact title?	Community Development Analyst II	
In what department does the Secondary Program contact work?	Community Development	
What is the Secondary Program contact email?	janell.stanton@delaware.gov	
What is the contact Secondary Program phone number (including	302-739-4263 ext. 219	
extension)?		
What is the Secondary Program contact fax number?	302-739-2416	
Contact Information for Individuals Seeking Services	102 / 00 2 / 10	
What is the Services contact name?	Melanie Brown	
What is the Services contact riame: What is the Services contact title?	Housing Supervisor	
In what department does the Services contact work?	Housing	
What is the Services contact email?	mbrown@delawarehiv.org	

What is the Services contact phone number (including extension)?	302-654-9730
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	HOPWA funds for Tenant-Based Rental Assistance (TBRA) for low-income persons living with HIV in Kent and Sussex Counties, Delaware. The program is operated by Delaware HIV Services, Inc. (DHS). In FY23, DHS employed one Housing Program Supervisor and one Housing Compliance Specialist to run the HOPWA TBRA program with oversight from the Executive Director and Housing Supervisor.	2132
	In its HOPWA program, DHS staff provide housing activities to promote long-term stability, reduce homelessness risks, and facilitate access to medical care, all while meeting program goals and federal regulations.	
	HIV case managers refer clients to the HOPWA program. The Department of Human Services (DHS) screens and assigns eligible applicants to the HOPWA waiting list based on application submission. By FY23, 20 eligible applicants were waiting for TBRA, with an average wait time of over two years for a voucher.	
	The DHS housing program updates the waitlist monthly and reassesses client eligibility regularly. Assisted households are reviewed annually, involving an assessment of income, expenses, and compliance with program requirements, along with a housing inspection. When funding is available, clients at the top of the list are interviewed and given up to 90 days to become program participants.	
	Assisted households rent affordable units that meet HUD Housing Quality Standards from private landlords. The amount of Tenant-Based Rental Assistance (TBRA) is based on total household income and housing expenses, covering the portion of housing costs above 30% of the household's adjusted income, up to the total monthly rent. Program beneficiaries are encouraged to remain connected to HIV case management services and meet with their HIV case managers quarterly.	
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.		
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	Throughout FY23, the Project Sponsor leveraged non-HOPWA resources to address the ongoing affordable housing needs for persons living with HIV and to provide rental assistance for clients in its housing assistance program in the jurisdiction. Of particular note, Delaware's Ryan White HIV/AIDS Program Part B was an instrumental source of leveraged funds for mainstream housing and support services for eligible persons in the reporting period. During FY23, Ryan White funds provided needed supportive services for all HOPWA households, including HIV medical case management, food and nutrition programs, mental health, dental and eye care, pharmacy assistance, and HIV primary medical care. In FY23, the estimated value of these supportive services for HOPWA program beneficiaries in Kent and Sussex Counties was \$92,589. Program beneficiaries are strongly encouraged to remain connected to HIV case management services with access to appropriate health care and support services funded by the Ryan White program and other conventional (non-HOPWA) service providers, including Medicaid managed care organizations. Directly correlated with access to Ryan White-funded health care and support services, 100% of DSHA's HOPWA program participants (38 clients) reported in FY23 ever being prescribed antiretroviral therapy for the treatment of HIV. These outcomes closely align with the Project Sponsor's client-provided data from its FY23 program evaluation, in which 100% of responding clients reported seeing their medical case manager, 100% reported meeting with their HIV medical provider, and 94% stated they used some form of supportive service in the previous six months.	
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	The Project Sponsor, Delaware HIV Services, Inc. (DHS), receives regular HOPWA communications from HUD and the Grantee to be informed about current regulations, issues, and best practices. Housing staff attended several workshops, webinars, and training	1850
Describe any program technical assistance needs and how they would benefit program beneficiaries.		0

Housing Affordability: Implementing a HOPWA TBRA program faces challenges due to housing affordability issues. The Fair Market Rents (FMRs) are consistently lower than actual rental prices, making it difficult for HOPWA clients, who often live on fixed incomes, to afford suitable housing. The cost of rent and utilities has increased, posing an ongoing challenge. Additionally, there is significant variation in the quality and cost of rental housing throughout southern Delaware. While small cities and towns offer proximity to essential services, only higher-priced rental properties are available. In rural areas, rent prices are lower, but housing quality may be poor and essential services may be lacking. HOPWA beneficiaries are also responsible for utility expenses, which are rarely included in the rent, often exceeding the HUD Fair Market Rent when combined with the monthly rent. Housing Availability: The availability of affordable housing poses a challenge for new and existing clients in the HOPWA program in southern Delaware. Many clients struggle to find suitable rental housing within the allotted timeframe, leading to the need for extensions. The state has a shortage of affordable rental units for residents with low incomes. Housing staff use the Delaware Housing Search website to assist clients with their housing searches, and senior housing options are available for clients aged 62 and above. Obtaining subsidized housing at local public housing authorities is difficult due to long waiting lists and restricted application periods. Clients interested in federally subsidized housing in Kent and Sussex Counties can apply through the Dover Housing Authority or the Delaware State Housing Authority, which offers streamlined application processes. The typical wait time for non-HOPWA subsidized housing in southern Delaware is about five years. After clients are offered other subsidized housing, they continue to receive HOPWA-funded rental assistance until they successfully transfer. Needs Assessments/Evaluation: The national and local research highlighted the critical role of stable housing in managing HIV. Delaware Integrated HIV Prevention and Care Plan 2022-2026 identified housing assistance as a key unmet need for people living with HIV in Delaware. The HOPWA program evaluates progress annually, aiming to reduce homelessness and improve access to care and housing

2417

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

Consolidated APR/CAPER - HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: https://www.huduser.gov/portal/datasets/il.html

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.

Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.

Nonbinary: A gender other than singularly female or male.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth

VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.

VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- DEM (Demographics) & Prior Living (see Note)
- Leveraging
- ATC (Access to Care) & Totals

ONLY PROJECT SPONSORS* should complete these tabs:

- HOPWA Provider
- CONTACT

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.** *Leave tabs untouched* if the activity is not provided by the organization.

- TBRA (Tenant-Based Rental Assistance)
- P-FBH (Permanent Facility-Based Housing)
- ST-TFBH (Short-Term or Transitional Facility-Based Housing)
- STRMU (Short-Term Rent, Mortgage and Utilities Assistance)
- PHP (Permanent Housing Placement Assistance)
- Housing Info (Housing Information Services)
- Supp Svcs (HOPWA Supportive Services)
- Other Competitive Activity
- CAP DEV (Capital Development)
- VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- **2** Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors should not submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant IDGranteeSponsor IDSponsorFile IDFDE22122DELAWARES221267AS221267A_Delaware HIV Services24134_2549145

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Delaware HIV Consortium
What is the organization's Unique Entity	EAUUCEVJ5H84
Identifier (UEI)?	
What is the organization's Employer ID Number	510 348 892
(EIN) or Tax ID Number (TIN)?	
What is the HOPWA contract amount for this	387,987
organization?	
What is the organization's business street	100 W. 10th St., Ste. 415
address?	
In what city is the organization's business	Wilmington
address?	
In what county is the organization's business	New Castle
address?	
In what state is the organization's business	Delaware
address?	
What is the organization's business address zip	19801
code?	
What is the organization's parent company, if	
applicable?	
What department administers the organization's	Delaware Housing Asisstance Program
grant?	
What is the organization's phone number	302-654-5471
(including extension)?	
What is the organization's fax number?	302-654-5472
What is the organization's website?	www.delawarehiv.org
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary	Dover, Laurel, Rehoboth Beach
service area?	
What are the counties of the organization's	Kent, New Castle, Sussex
primary service area?	
In what congressional district is the organization	1
located?	
In what congressional district is the primary	1
service area?	
Is there a waiting list for HOPWA housing subsidy	Yes
assistance services in the organization's service	
area? Yes or No.	

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for	19453
Administration costs?	
How much was expended on Technical	0
Assistance?	
How much was expended on Resource	0
Identification?	

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Melanie Brown
What is the Primary Program contact title?	Housing Supervisor
In what department does the Primary Program contact work?	Housing
What is the Primary Program contact email?	mbrown@delawarehiv.org
What is the Primary Program contact phone number (including extension)?	302-654-9730
What is the Primary Program contact fax number?	302-654-5472
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Tyler Berl
What is the Secondary Program contact title?	Executive Director
In what department does the Secondary Program contact work?	Administration
What is the Secondary Program contact email?	tberl@delawarehiv.org
What is the Secondary Program contact phone number (including extension)?	302-654-5471
What is the Secondary Program contact fax number?	302-654-5472
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Melanie Brown
What is the Services contact title?	Housing Supervisor
In what department does the Services contact work?	Housing
What is the Services contact email?	mbrown@delawarehiv.org
What is the Services contact phone number (including extension)?	302-654-9730
What is the Services contact fax number?	302-654-5472

Complete the age, gender, race, and e See totals in rows 27 and 28.	ethnicity i	informat	ion for a	ll individ	uals serve	ed with a	ll types of	HOPWA	assistanc	e.															
A. For each racial category, how many HOPWA-eligible Individuals identified as such?		Ma	ile		Female					Gender I	Nonbinary		Transgender Female				Transgender Male				Ge	ender no	t Disclosed		Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	0	10	0	1	5	5	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	3	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	С	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native &	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American																									
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	1	0	0	1	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	2	6	0	0	2	2	2 0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
B. For each racial category, how many other																									Of the total number of individuals
household members (beneficiaries) identified		Ma	ıle		Female				Gender Nonbinary				Transgender Female			Transgender Male			Gender not Disclosed				reported for each racial category, how		
as such?																									many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	4	5	1	0	4	2	1	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native &	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American																									
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	С	0	С	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	3	1	0	0	0	0	0	C	0	C	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
b. White	4	0	1	0	4	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Tatal wombon of HODINA - 15-25 1 1 1 1 1	
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	38
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	31
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	31
Complete Prior Living Situations for H eligible Individuals served by TBRA, P ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year? How many individuals newly receiving HOPWA	29
assistance came from:	
A place not meant for human habitation?	0
An emergency shelter? A transitional housing facility for formerly	0
homeless persons? A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	4
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	0
Any other prior living situation?	1
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	1
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing	0
chronic homelessness?	

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by	Funding for this Report	Was this a Housing Subsidy Assistance?
any of these sources?		Yes or No.
ESG	0	
HOME	0	V
Ryan White	436467	Yes
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-	0	
resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing	0	
assistance in the program year?	0	
What was the amount of total program income that was spent on supportive	0	
services or other non-housing costs in the program year?		
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients		
Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to	59292	
private landlords?		

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA	38
assistance?	
What were the total HOPWA funds expended for TBRA	249499
rental assistance?	
Other (Non-TBRA) Rental Assistance	
Households Served and Expenditures (Other Non-TBRA	
Rental Assistance activities must be approved in the	
grant agreement).	
How many total households were served with Other (non-	0
TBRA) Rental Assistance?	
What were the total HOPWA funds expended for Other	0
(non-TBRA) Rental Assistance, as approved in the grant	
agreement?	
Describe the Other (non-TBRA) Rental Assistance provided.	
(150 characters).	
TBRA Household Total (TBRA + Other)	38
Income Levels for Households Served by this Activity	38
What is the number of households with income below 30%	27
of Area Median Income?	
What is the number of households with income between	10
31% and 50% of Area Median Income?	
What is the number of households with income between	1
51% and 80% of Area Median Income?	
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to	
the following sources of income in the past year?	38
Earned Income from Employment	12
Retirement	0
SSI	12
SSDI	9
Other Welfare Assistance (Supplemental Nutrition	0
Assistance Program, WIC, TANF, etc.)	
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
connected payment)	
Regular contributions or gifts from organizations or	0
persons not residing in the residence	
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	5
,	-
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to	
the following sources of medical insurance in the past	
year?	
MEDICAID Health Program or local program equivalent	29
MEDICARE Health Insurance or local program equivalent	13
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	31
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA	36
this year have <i>ever</i> been prescribed Anti-Retroviral	
Therapy?	
How many HOPWA-eligible persons served with TBRA have	34
shown an improved viral load or achieved viral	
suppression?	
Longevity for Households Served by this Activity	38
gy joi inductional deliver by tills retirity	36
How many households have been served with TBRA for	9
How many households have been served with TBRA for	
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for	9
How many households have been served with TBRA for less than one year?	9
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years?	9
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for	17
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years?	9 17 8
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for	17
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years?	9 17 8 2
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 10 years, but less than 15 years?	9 17 8
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years?	9 17 8 2
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 10 years, but less than 15 years?	9 17 8 2
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity	9 17 2 2 38
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA	9 17 8 2
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year?	9 17 8 2 2 38
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing	9 17 2 2 38
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs?	9 17 8 2 2 38 31
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy	9 17 8 2 2 38
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy programs?	9 17 8 2 2 38 31 0
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy	9 17 8 2 2 38 31
How many households have been served with TBRA for less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy programs?	9 17 8 8 2 2 38 31 0

How many households exited to transitional housing (time	0
limited - up to 24 months)?	
How many households exited to an institutional	0
arrangement expected to last less than six months?	
How many households exited to institutional arrangement	0
expected to last more than six months?	
How many households exited to a jail/prison term	0
expected to last less than six months?	
How many households exited to a jail/prison term	0
expected to last more than six months?	
How many households exited to a situation that isn't	0
transitional, but is not expected to last more than 90 days	
and their housing situation after those 90 days is	
uncertain?	
How many households exited to a place not meant for	1
human habitation?	
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	1

he reporting year Question Facility 1 Facility Information	Facility 2 Facility 3 Facility	4 Facility 5 Facility	y 6 Facility	7 Facility 8	Facility 9	Facility 10	Facility 11	Facility 12 Facility	Facility 14 Facility 15	Facility 16 Facility	17 Facility 18	Facility 19 F	Facility 20 Fac	cility 21 F	acility 22 Facility 23 Facility 24 Facility 25 Facility 26 Facility 27	Facility 28 Facility 29 Fac	ty 30 Facility 31 Facility 32	Facility 33	Facility 34	cility 35 Facility 36 Facility 37 Facility 38 Facility 39 Facility 40 Facility 41	Facility 42 Facility 43 Facility 44 Facility 45 Fac	lity 46 Facility 47	Facility 48 Facility 49 Facility 50
the facility a medically assisted living facility? Yes or No.																							
the facility a medically assisted living facility? Yes or No . It is the housing facility placed into service during this program year? Yes or												+											
housing facilities placed into service during this program year, how my units were placed into service? [Do not complete if facility placed in	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0	0	0 0
e in prior years.] ng Households and Expenditures Served by this Activity many households received Permanent Facility-Based Housing Leasing			0		0	0		0			0		0	0									
ort for each facility? : were the HOPWA funds expended for Permanent Facility-Based	0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0		0 0	0 0	0	0 0			0	
sing Leasing Costs for each facility? rating Households and Expenditures Served by this Activity		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0			0	
v many households received Permanent Facility-Based Housing Operating	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0
oort for each facility? It were the HOPWA funds expended for Permanent Facility-Based	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0
sing Operating Costs for each facility? er Housing Support Households and Expenditures Served by this																							
v many households received Other types of Permanent Facility-Based	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
using support for each facility? at were the HOPWA funds expended for Other types of Permanent	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	J 0 0
households served with Other Permanent Facility-Based Housing, what e of service were they provided? (150 characters)																							
H Deduplication																							
w many households received more than one type of PFBH for each ility? (Leasing, Operating, Other) tal Deduplicated Household Count	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0		0 0 0	0 0	0	0 0		0 0 0 0	0	0 0
al Deduplicated Household Count ome Levels for Households Served by this Activity at is the number of households with income below 30% of Area Median	0 0 0 0 0 0						0 0								0 0 0 0 0 0 0 0 0 0 0 0					0 0 0 0 0 0 0 0 0 0 0 0			0 0 0
hat is the number of households with income below 30% of Area Median come? hat is the number of households with income between 31% and 50% of		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0			0	
ea Median Income? nat is the number of households with income between 31% and 50% of	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0		0 0	0 0	0	0 0			0	
a Median Income? urces of Income for Households Served by this Activity						Ŭ .		Ŭ					Ü	ŭ				, and the second	-				
ow many households accessed or maintained access to the following	0 0 0	0 0	0	0 0	0	0	0	0	0 0 0	0	0 0	0	0	0	0 0 0 0 0	0 0	0 0 0	0	0	0 0 0 0 0 0	0 0 0 0	0 0	0 0 (
arrees of income in the past year? arned Income from Employment etirement	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0
SI SDI	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0	0 0
ther Welfare Assistance (Supplemental Nutrition Assistance Program, IC, TANF, etc.)	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0	0	, 0 0
vate Disability Insurance teran's Disability Payment (service or non-service connected payment)	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0	0 0 0
egular contributions or gifts from organizations or persons not residing	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0 0
the residence /orker's Compensation	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0 0
eneral Assistance (GA), or local program nemployment Insurance	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0 0	0 0	0	0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0	0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0	0 0 0 0
ther Sources of Income w many households maintained no sources of income?	0 0 0 0	0 0	0	0	0	0	0 0	0	0 0 0	0 0 0	0 0	0 0 0	0	0	0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0	0 0 0 0
w many households accessed or maintained access to the following																							
IEDICARE Health Insurance or local program equivalent	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0		0 0 0 0 0	0	0 0
MEDICARE Health Insurance or local program equivalent Seterans Affairs Medical Services SDS Drug Assistance Program	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0		0 0 0	0 0	0	0 0			0	0 0
AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	, 0 0
Ryan White-funded Medical or Dental Assistance Ingevity for Households Served by this Activity	0 0 0 0 0	0 0 0 0	0 0	0 0	0	0 0	0 0 0	0 0	0 0 0 0	0 0 0	0 0 0	0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0
ow many households have been served by permanent facility-based busing for less than one year?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0 0	0	0 0
ow many households have been served by permanent facility-based busing for more than one year, but less than 5 years?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0 0	0 0 0 0	0	0 0
ow many households have been served by permanent facility-based using for more than 5 years, but less than 10 years? ow many households have been served by permanent facility-based	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0		0 0 0	0 0	0	0 0			0	0 0
using for more than 10 years, but less than 15 years?		0	U	U	U	U	0	0	0	0	U	0	0	0				U	0			U	
w many households have been served by permanent facility-based using for more than 15 years?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
w many HOPWA-eligible individuals served with PFBH this year have ever	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0 0
en prescribed Anti-Retroviral Therapy, by facility?					0	0					0	0							0 0				
w many HOPWA-eligible persons served with PFBH have shown an proved viral load or achieved viral suppression, by facility?	0	U	U	U	U	U	0	U	U	U	U	0	U	0		0	U	U	0			U	U
many households continued receiving this type of HOPWA assistance	0 0 0 0 0 0	0 0 0	0	0 0	0	0 0	0 0	0	0 0 0	0 0	0 0	0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0	0 0 0 0
the next year? many households exited to other HOPWA housing programs?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	J 0 0
many households exited to other housing subsidy programs?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
many households exited to an emergency shelter? many households exited to private housing?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0 0	0 0 0	0 0	0	0 0		0 0 0 0 0	0	0 0
many households exited to transitional housing (time limited - up to 24 ths)?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0		0 0 0 0	0	0 0
many households exited to institutional arrangement expected to last han six months?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	, 0 0
than six months? w many households exited to institutional arrangement expected to last re than six months?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	, 0 0
w many households exited to a jail/prison term expected to last less than months?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
w many households exited to a jail/prison term expected to last more a six months?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
w many households exited to a situation that isn't transitional, but is not ected to last more than 90 days and their housing situation after those days is uncertain? w many households exited to a place not meant for human habitation?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0		0 0 0 0	0	0 0
many households exited to a place not meant for human habitation?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0	0	0 0
many households were disconnected from care? many of the HOPWA eligible individuals died?	0 0 0	0 0	0	0	0	0	0 0	0	0 0	0 0	0	0 0	0	0	0 0 0 0	0 0 0	0 0	0	0 0	0 0 0 0 0	0 0 0 0 0	0	υ 0 0

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Complete this section for Facilities, Households served with HOPWA	There are sixty column	ns for facilities. If more columns are needed, please con	ntact the HOPWA Validation Team.								
Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.											
Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or											
health facilities, hotel-motel vouchers.	T										
Question Facility Information What is the name of the housing facility?	Facility 1 Facility 2	Facility 3 Facility 4	Facility 5 Facility 6	Facility 7 Facility 8 Facility 9 Facility 10 Facility 11	Facility 12 Facility 13 Facility 14 Facility 15 Facility 16 Facility 17 I	Facility 19 Facility 20	Facility 21 Facility 22 Facility 23	Facility 24 Facility 25 Facility 26 Facility 27	Facility 28 Facility 29 Facility 30 Facility 31 Facility 32	Facility 33 Facility 34 Facility 35 Facility 36	Facility 37 Facility 38 Facility 39 Facility 40
Is the facility a medically assisted living facility? Yes or No. Was the housing facility placed into service during this program year? Yes or No.											
For housing facilities placed into service during this program year, how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0 0	0 0	0 0 0 0		0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0
prior years.] Leasing Households and Expenditures Served by this Activity How many households received Transitional/Short-Term Facility-Based Housing	0	0 0	0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0
Leasing support for each facility? What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility? Operating Households and Expenditures Served by this Activity	0	0 0	0 0	0 0 0 0 0		0 0	0 0 0	0 0 0 0		0 0 0 0 0	0 0 0
How many households received Transitional/Short-Term Facility-Based Housing											
Operating support for each facility? What were the HOPWA funds expended for Transitional/Short-Term Facility-	0										
Based Housing Operating Costs for each facility? Hotel-Motel Households and Expenditures Served by this Activity											
How many households received Hotel-Motel cost support for each facility? What were the HOPWA funds expended for Hotel-Motel Costs for each facility?		0 0 0	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0
Other Housing Support Households and Expenditures Served by this Activity											
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility? What were the HORWA funds expended for Other types of Transitional/Short	0		0 0			0 0					
What were the HOPWA funds expended for Other types of Transitional/Short- Term Facility-Based Housing for each facility?	0	0	0			0 0	0 0				
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters) ST-TFBH Deduplication											
How many households received more than one type of ST-TFBH for each	0	0 0	0 0	0 0 0 0	0 0 0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
facility? (Leasing, Operating, Hotel-Motel, Other) Total Deduplicated Household Count Income Levels for Households Served by this Activity	0 0 0	0 0	0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
What is the number of households with income below 30% of Area Median Income?	0	0 0	0 0	0 0 0 0	0 0 0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0
What is the number of households with income between 31% and 50% of Area Median Income?		0 0	0 0			0 0	0 0 0				0 0 0
What is the number of households with income between 51% and 80% of Area Median Income? Sources of Income for Households Served by this Activity		0 0	0 0			0 0	0 0 0				0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment	0 0	0 0	0 0			0 0					0 0 0 0
Retirement	0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0
SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC,	0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0
TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected payment)	0	0 0	0 0			0 0	0 0 0				0 0 0
Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation	0	0 0	0 0			0 0	0 0 0				0 0 0
General Assistance (GA), or local program Unemployment Insurance	0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Other Sources of Income How many households maintained no sources of income?	0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year?											
MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services	0 0	0 0	0 0			0 0 0	0 0 0	U 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0
Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0	0 0 0				
Ryan White-funded Medical or Dental Assistance	0	0 0	0 0	0 0 0 0		0 0		0 0 0 0		0 0 0 0 0	0 0 0
Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-	0 0	0 0	0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
based housing for less than one year? How many households have been served by short-term/transitional facility-	0	0 0	0 0	0 0 0 0		0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
based housing for more than one year, but less than five years? How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years? How many households have been served by short-term/transitional facility-	0	0 0	0 0	0 0 0 0 0		0 0	0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0
based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-											
based housing for more than 15 years? Housing Outcomes for Households Served by this Activity	0 0	0 0	0 0			0 0					0 0 0 0
How many households continued receiving this type of HOPWA assistance into the next year? How many households exited to other HOPWA housing programs?	0	0 0	0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0 0		0 0 0 0 0	0 0 0
How many households exited to other housing subsidy programs?	0	0 0	0 0	0 0 0 0 0	0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0
How many households exited to an emergency shelter?	0	0 0	0 0	0 0 0 0 0	0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0
How many households exited to private housing? How many households exited to transitional housing (time limited - up to 24 months)?		0 0 0	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0
How many households exited to institutional arrangement expected to last less than six months? How many households exited to institutional arrangement expected to last	0	0 0	0 0			0 0					
How many households exited to institutional arrangement expected to last more than six months? How many households exited to a jail/prison term expected to last less than six	0					0					
months? How many households exited to a jail/prison term expected to last less than six months?	0	0 0	0 0			0 0					
six months? How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90	0	0 0	0 0			0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0
days is uncertain?			1								

days is uncertain?

How many households exited to a place not meant for human habitation?

How many households were disconnected from care?

How many of the HOPWA eligible individuals died?

Facility 41	Facility 42 Facility 43	Facility 44 Facility 45	Facility 46 Facility 46	Facility 47 Facility 48	Facility 49	Facility 50 Facility 51	Facility 52	Facility 53 Facility 54	Facility 55 Faci	Facility 57	Facility 58 Facility 59	Facility 60
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Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU	
Breakdown	
a. How many households were served with STRMU	0
mortgage assistance only ?	
b. How many households were served with STRMU	0
rental assistance only ?	
c. How many households were served with STRMU	0
utilities assistance only?	
d. How many households received more than one type	0
of STRMU assistance?	
STRMU Households Total	0
STRMU Expenditures	
What were the HOPWA funds expended for the	
following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below	0
30% of Area Median Income?	
What is the number of households with income	0
between 31% and 50% of Area Median Income?	
What is the number of households with income	0
between 51% and 80% of Area Median Income?	
Sources of Income for Households Served by this	
Activity	
How many households accessed or maintained access	
to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of	0
income?	J
Medical Insurance for Households Served by this	
Activity	
How many households accessed or maintained access	
to the following sources of medical insurance in the	
past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Incurance or local program	0
MEDICARE Health Insurance or local program equivalent	U
Veterans Affairs Medical Services	0
	0
AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or	0
	U
local program equivalent Ryan White-funded Medical or Dental Assistance	0
,	
Longevity for Households Served by this Activity	0
How many households have been served by STRMU for	0
the first time this year?	
How many households also received STRMU assistance	0
during the previous STRMU eligibility period?	
How many households received STRMU assistance	0
more than twice during the previous five eligibility	
periods?	
How many households received STRMU assistance	0
during the last five consecutive eligibility periods?	
Housing Outcomes for Households Served by this	0
Activity	0
How many households continued receiving this type of	0
HOPWA assistance into the next year?	
How many households exited to other HOPWA housing	0
programs?	
How many households exited to other housing subsidy	0
programs?	
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to	0
maintain a private housing situation without subsidy?	
How many households exited to transitional housing	0
(time limited - up to 24 months)?	
How many households exited to institutional	0
arrangement expected to last less than six months?	

How many households exited to institutional	0
arrangement expected to last more than six months?	
How many households exited to a jail/prison term	0
expected to last less than six months?	
How many households exited to a jail/prison term	0
expected to last more than six months?	
How many households exited to a situation that isn't	0
transitional, but is not expected to last more than 90	
days and their housing situation after those 90 days is	
uncertain?	
How many households exited to a place not meant for	0
human habitation?	
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional	0
Short-Term Rent, Mortgage and Utilities assistance to	
maintain the current housing arrangements?	

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	0
PHP Expenditures for Households Served by this	
Activity	
What were the HOPWA funds expended for PHP?	0
Sources of Income for Households Served by this	
Activity	
How many households accessed or maintained access to	0
the following sources of income in the past year?	Ů
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Assistance Program, WIC, TANF, etc.)	
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
connected payment)	
Regular contributions or gifts from organizations or	0
persons not residing in the residence	
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of	0
income?	
Medical Insurance for Households Served by this	
Activity	
How many households accessed or maintained access to	
the following sources of medical insurance in the past	
year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program	0
equivalent	
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
local program equivalent	
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	0
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with	0
housing information services?	
Housing Information Services Expenditures	
What were the HOPWA funds expended for	0
Housing Information Services?	

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects **HOPWA Supportive Service expenditures.**

Questions	This F	Report
Households and Expenditures for Supportive	Number of Households	Expenditures
Service Types		
What were the expenditures and number of		
households for each of the following types of		
supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved	0	0
supportive service?		
What were the other type(s) of supportive services		
provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of	0	
any type of Supportive Services?		

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities Households and	This Report
Expenditures Served by this Activity	
How many households were served with "Other	
Housing Activity" assistance?	0
What were the HOPWA funds expended for	
"Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item	
approved in the grant agreement? (150	
characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity.	38	0	0	0	0	0	(0
Housing Subsidy Assistance Household Count D	eduplication							
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	38							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	38							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Supponential Supponential Competitive activities in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	38							
How many households developed a housing plan for	38							
maintaining or establishing stable housing?								
How many households accessed and maintained medical insurance and/or assistance?	38							
How many households had contact with a primary health care provider?	38							
How many households accessed or maintained qualification for sources of income?	36							
How many households obtained/maintained an income- producing job during the program year (with or without any HOPWA-related assistance)?	6							
Subsidy Assistance with Supportive Service, Funded Case	Management							
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year. Note: Scattered site facilities may be reported as one facility.	Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.	There are sixty columns	s for facilities. If more columns are n	needed, please contact the HOPWA	A Validation Team.																							
Ouastion Eacility 1 Eacility 2	Facility 3 Facility 4 Facility	lity 5 Facility 6 Fac	ility 7 Facility 8 F	Facility 9 Facility 10	Facility 11 Facility 12	Facility 13 Facility 14	Facility 15 Facil	ility 16 Facility 17	Facility 18 Facility 19	Facility 20 Facility 21	Facility 22 Facility 23	Facility 24 Facility 25	Facility 26 Facility	27 Facility 28	Facility 29 Facility 3	0 Facility 31 Facility 32	Facility 33 Facility 34	Facility 35 Facility 36	Facility 37 Facility 38	Facility 39 Fa	acility 40 Facility 41	Facility 42	Facility 43 Facility 44	4 Facility 45 F	Facility 46 Facility 47	Facility 48 Facility 49	Facility 50 Facility 51	Facility 52 Facility 53 Facility 54
Facility Information																												
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?																												
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 (0 0
What type of development was funded (new construction,																												
rehabilitation, acquisition)? For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0
What type of housing (Permanent or Short-term/Transitional) was developed?																												
was developed? For Capital Development facilities, what is the purchase or lease date of the property?																												
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?																												
Capital Development Expenditures																												
How much was expended in this year on acquisition, for each facility?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0
How much was expended on rehabilitation, for each facility?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 (0 0
How much was expended on new construction, for each facility?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 (0 0
Was the development facility placed into service during this																												
program year? Yes or No. Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.																												
How many total units were placed into service this year?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0
What date did the supportive services begin?																												
What date was the construction or rehabilitation completed?																												
What date did residents begin to occupy the facility?																												
Is there a waiting list maintained for the facility? Yes or No.																												
If there is a waiting list, how many households are on the waiting list?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 (0 0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 (0 0
How many units in this facility were developed with HOPWA 0 funds?	0 0 0	0 0	0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	0	0 0
For all Facilities Total Units Designated for the Chronically Homeless to Assist the Homeless	ignated Total Units Energy-Star Compliant Total Units 504 Accessible – Mobility Units – Sensory Units																											
For units constructed (new) and/or acquired with or without rehab: For rental units rehabbed: For homeownership units constructed (if approved): 0	0 0 0 0 0 0 0 0 0																											

Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60		
2							
0	0	0	0	0	C		
			_				
0	0	0	0	0	(
0	0	0	0	0	(
	_	_	_	_			
0	0	0	0	0	(
0	0	0	0	0	(
0	0	0	0	0	(
U	ľ	U	0	U	(
0	0	0	0	0	(

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were	
requested?	0
How many internal emergency transfers were	
granted?	0
How many external emergency transfers were	
requested?	0
How many external emergency transfers were	
granted?	0
How many emergency transfers were denied?	0

5. ESG SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER Period: 7/1/2023 - 6/30/2024 Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name Janell

Middle Name

Last Name Stanton

Suffix

Title Community Development Analyst II

Street Address 1 18 The Green

Street Address 2

 City
 Dower

 State
 Delaware

 ZIP Code
 19901

E-mail Address janell.stanton@delaware.gov

Phone Number (302)739-0219

Extension

Fax Number (302)739-2416

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project Did you create additional shelter beds/units through an ESG-funded conversion project Na Na

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Other non-identifying information about program participants. For Domestic Violence Shelters, the sub-recipients coordinate their household data directly with DSHA.

Based on the information from the Action Plan response previously provided to HUD:

- 1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

 The Domestic Violence Shelters generate the CAPER report in a standardized database and then submit this report to DSHA.
- 2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/9/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
Total		\$2,312,779.00	\$2,166,882.00	\$2,166,882.00	\$2,166,882.00	\$145,897.00	
2023	E23DC100001	\$259,897.00	\$114,000.00	\$114,000.00	\$114,000.00	\$145,897.00	9/14/2023
2022	E22DC100001	\$246,911.00	\$246,911.00	\$246,911.00	\$246,911.00	\$0	9/9/2022
2021	E21DC100001	\$237,229.00	\$237,229.00	\$237,229.00	\$237,229.00	\$0	8/18/2021
2020	E20DC100001	\$234,063.00	\$234,063.00	\$234,063.00	\$234,063.00	\$0	9/24/2020
2019	E19DC100001	\$214,062.00	\$214,062.00	\$214,062.00	\$214,062.00	\$0	7/31/2019
2018	E18DC100001	\$201,681.00	\$201,681.00	\$201,681.00	\$201,681.00	\$0	8/22/2018
2017	E17DC100001	\$203,939.00	\$203,939.00	\$203,939.00	\$203,939.00	\$0	10/19/2017
2016	E16DC100001	\$192,991.00	\$192,991.00	\$192,991.00	\$192,991.00	\$0	7/22/2016
2015	E15DC100001	\$192,344.00	\$192,344.00	\$192,344.00	\$192,344.00	\$0	7/17/2015

Expenditures	2023	No	2022	Na	2021	Na	2020) Na	201	9 Na	2018	Na	2017	No	2016 Na
Homelessness Prevention															
Rental Assistance															
Relocation and Stabilization Services - Financial Assistance															
Relocation and Stabilization Services - Services															
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Homeless Prevention Expenses															
Rapid Re-Housing															
Rental Assistance															
Relocation and Stabilization Services - Financial Assistance															
Relocation and Stabilization Services - Services															
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															

DDI I Sur anno a	
RRH Expenses	
Emergency Shelter	
Essential Services	
Operations	
Renovation	
Major Rehab	
Conversion	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Emergency Shelter Expenses	
Temporary Emergency Shelter	
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
Street Outreach	
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	
Other ESG Expenditures	
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	
Administration	

ther Expenses
otal Expenditures
fatch
otal ESG expenditures plus match

Total expenditures plus match for all years

0.00

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

• Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

(1 selected)

real	2023 🗸	
Recipient - ESG Grant	ESG: Delaware Nonentitlement - DE	Selected: ESG: Delaware Nonentitlement - DE

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

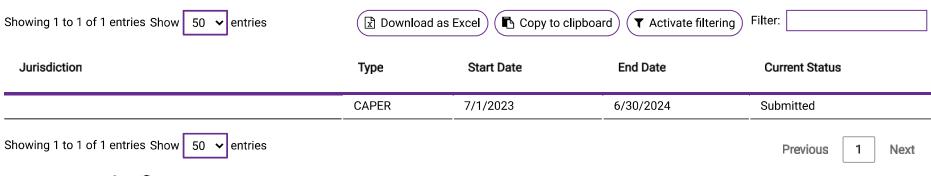
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived Coordinated Assessment
Services Only

View report as @

■ Aggregate / summary O Details / data O Both aggregate and details

Grant List



Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	735	735
Number of Adults (Age 18 or Over)	463	463
Number of Children (Under Age 18)	272	272
Number of Persons with Unknown Age	0	0
Number of Leavers	618	618
Number of Adult Leavers	404	404
Number of Adult and Head of Household Leavers	404	404
Number of Stayers	117	117
Number of Adult Stayers	59	59
Number of Veterans	18	18
Number of Chronically Homeless Persons	79	79
Number of Youth Under Age 25	160	160
Number of Parenting Youth Under Age 25 with Children	16	16
Number of Adult Heads of Household	432	432
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

[#] Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	1	1	0.14%
Social Security Number	265	40	0	290	39.46%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	1	4	0	5	0.68%
Gender	0	0	0	0	0%
Overall Score	0	0	0	295	40.14%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	6	0	6	1.30%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	4	4	0.54%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	52	15	67	9.12%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Error Rate
Destination	21	20	0	41	6.63%
Income and Sources at Start	0	49	25	74	15.98%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	32	26	58	14.36%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	310	0	0	82	107	108	36.85%
TH	0	0	0	0	0	0	0
PH (All)	22	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	332	0	0	0	0	0	34.41%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	214	75
1-3 Days	129	205
4-6 Days	41	52
7-10 Days	6	8
11+ Days	68	60

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	463	311	152	0	0
Children	272	0	272	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	735	311	424	0	0
For PSH & RRH – the total persons served who moved into housing	39	3	36	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	46	23	23	0	0
April	75	28	47	0	0
July	58	26	32	0	0
October	71	31	40	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	432	300	132	0	0
For PSH & RRH – the total households served who moved into housing	12	3	9	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	29	22	7	0	0
April	39	28	11	0	0
July	37	26	11	0	0
October	40	30	10	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	457	195	262	0	0
Man	274	113	161	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	1	0	1	0	0
Non-Binary	1	1	0	0	0
Questioning	1	1	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	1	1	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	735	311	424	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	441	116	30	280	15	0	0
Man	289	156	11	114	8	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	1	0	1	0	0	0	0
Non-Binary	1	0	1	0	0	0	0
Questioning	1	0	1	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	2	0	0	2	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0

	Total	Under Age 18	Age 18- 24	Age 25- 64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	735	272	44	396	23	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	99	0	99	0	0
5-12	125	0	125	0	0
13-17	48	0	48	0	0
18-24	50	28	22	0	0
25-34	119	56	63	0	0
35-44	112	67	45	0	0
45-54	89	71	18	0	0
55-64	69	67	2	0	0
65+	24	22	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	735	311	424	0	0

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	10	3	7	0	0
Asian or Asian American	2	2	0	0	0
Black, African American, or African	370	150	220	0	0
Hispanic/Latina/e/o	22	6	16	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	179	103	76	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Black, African American, or African & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	16	1	15	0	0
Middle Eastern or North African & Black, African American, or African	1	1	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	30	6	24	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	42	13	29	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	38	4	34	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	11	9	2	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	7	6	1	0	0
Total	735	311	424	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	132	109	21	2	0	0	0
Alcohol Use Disorder	14	12	2	0	0	0	0
Drug Use Disorder	15	12	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	18	15	3	0	0	0	0
Chronic Health Condition	53	41	9	3	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	27	13	7	7	0	0	0
Physical Disability	70	62	5	3	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	135	105	24	6	0	0	0
Alcohol Use Disorder	14	12	2	0	0	0	0
Drug Use Disorder	14	12	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	20	17	3	0	0	0	0
Chronic Health Condition	56	44	10	2	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	28	14	6	8	0	0	0
Physical Disability	62	57	4	1	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	11	7	4	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	3	3	0	0	0	0	0
Chronic Health Condition	6	3	2	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	0	1	1	0	0	0
Physical Disability	11	7	1	2	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	191	114	77	0	0
No	174	135	39	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	98	62	36	0	0
Total	463	311	152	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	141	79	62	0	0
Three to six months ago	7	4	3	0	0
Six months to one year	8	3	5	0	0
One year ago, or more	25	19	6	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	8	7	1	0	0
Total	191	114	77	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	109	83	26	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	80	48	32	0	0
Safe Haven	4	4	0	0	0
Subtotal - Homeless Situations	193	135	58	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	9	9	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Subtotal - Institutional Situations	27	27	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Residential project or halfway house with no homeless criteria	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	25	18	7	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment, or house	68	43	25	0	0
Staying or living in a family member's room, apartment, or house	59	31	28	0	0
Subtotal - Temporary Situations	160	99	61	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	51	34	17	0	0
Rental by client, with ongoing housing subsidy	8	3	5	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Owned by client, no ongoing housing subsidy	6	3	3	0	0
Subtotal - Permanent Situations	66	40	26	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	17	10	7	0	0
Subtotal - Other Situations	17	10	7	0	0
TOTAL	463	311	152	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

C Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	205	6	178
\$1 - \$150	15	2	10
\$151 - \$250	13	0	10
\$251 - \$500	24	1	23
\$501 - \$1000	38	3	36
\$1,001 - \$1,500	39	2	38
\$1,501 - \$2,000	21	0	21
\$2,001+	55	1	53
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	52	0	34
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	44	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	463	59	404

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	104	8	122
Unemployment Insurance	7	0	6
Supplemental Security Income (SSI)	33	2	38
Social Security Disability Insurance (SSDI)	28	2	33
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	2	0	2
Private Disability Insurance	1	0	1
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	44	2	51
General Assistance (GA)	3	3	5
Retirement Income from Social Security	1	0	1
Pension or retirement income from a former job	1	0	0
Child Support	12	0	9
Alimony and other spousal support	2	0	2
Other Source	16	0	17
Adults with Income Information at Start and Annual Assessment/Exit	0	15	116

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	28	36	22.22%	2	10	12	16.67%	0	0	71	0%
Unemployment Insurance	1	2	3	33.33%	0	1	1	0%	0	0	2	0%
Supplemental Security Income (SSI)	15	9	24	62.50%	3	1	4	75.00%	0	0	7	0%
Social Security Disability Insurance (SSDI)	13	6	19	68.42%	3	0	3	100.00%	0	0	9	0%
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non- Service- Connected Disability Pension	1	0	1	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	5	2	7	71.43%	2	7	9	22.22%	0	0	35	0%
General Assistance (GA)	0	0	0	0	0	0	0	0	0	0	5	0%

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Retirement Income from Social Security	0	1	1	0%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	3	3	0%	0	2	2	0%	0	0	4	0%
Alimony and other spousal support	1	0	1	100.00%	0	1	1	0%	0	0	0	0
Other source	10	5	15	66.67%	0	0	0	0	0	0	1	0%
No Sources	44	57	101	43.56%	3	34	37	8.11%	0	0	0	0
Unduplicated Total Adults	82	100	247		9	50	110		23	0	116	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	137	2	129
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	7	1	13
TANF Child Care Services	2	0	6
TANF Transportation Services	1	1	4
Other TANF-Funded Services	27	2	36
Other Source	3	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	204	0	160
MEDICARE	81	0	78
State Children's Health Insurance Program	4	0	4
Veteran's Health Administration (VHA)	2	0	2
Employer-Provided Health Insurance	8	0	7
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	8	0	8
No Health Insurance	98	0	88
Client Doesn't Know/Prefers Not to Answer	249	31	218
Data Not Collected	146	0	115
Number of Stayers Not Yet Required to Have an Annual Assessment	0	86	0
1 Source of Health Insurance	196	0	148
More than 1 Source of Health Insurance	54	0	54

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	136	116	20
8 to 14 days	40	35	5
15 to 21 days	37	34	3
22 to 30 days	77	73	4
31 to 60 days	253	219	34
61 to 90 days	85	68	17
91 to 180 days	85	51	34
181 to 365 days	1	1	0
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	20	20	0
Total	735	618	117

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	14	2	12	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	4	0	4	0	0
61 to 90 days	12	1	11	0	0
91 to 180 days	6	0	6	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	39	3	36	0	0
Average length of time to housing	47.38	32.00	48.67	0	0
Persons who were exited without move-in	218	65	153	0	0
Total persons	257	68	189	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

_	-	-			
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	136	61	64	0	11
8 to 14 days	40	26	13	0	1
15 to 21 days	37	21	10	0	6
22 to 30 days	97	29	10	0	58
31 to 60 days	253	63	71	0	119
61 to 90 days	85	18	24	0	43
91 to 180 days	85	16	58	0	11
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	0	0	0	0	0
Total	735	236	250	0	249

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	88	27	61	0	0
8 to 14 days	28	7	21	0	0
15 to 21 days	8	6	2	0	0
22 to 30 days	8	5	3	0	0
31 to 60 days	32	20	12	0	0
61 to 90 days	28	11	17	0	0
91 to 180 days	44	22	22	0	0
181 to 365 days	42	28	14	0	0
366 to 730 days (1-2 Yrs)	38	24	14	0	0
731 days or more	32	25	7	0	0
Total	348	175	173	0	0
Not yet moved into housing	48	11	37	0	0
Data not collected	339	125	214	0	0
Total persons	735	311	424	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	(Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	32	0	0	0	1	1	5	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	52.00	0	0	0	2.00	84.00	16.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

Unknown

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	(Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	8	0	206	3	0	1	84	27	14	2
Persons Not Yet Moved Into Housing	0	0	9	0	0	0	4	4	0	0
Average time to Move-In	0	0	111.48	0	0	0	260.74	84.19	166.79	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

Unknown

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	22	19	3	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	115	38	77	0	0
Safe Haven	1	1	0	0	0
Subtotal - Homeless Situations	138	58	80	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	8	8	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	14	14	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	8	16	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	31	10	21	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	14	14	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	77	48	29	0	0
Permanent Situations					
Staying or living with family, permanent tenure	10	10	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with friends, permanent tenure	7	4	3	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	25	15	10	0	0
Rental by client, with ongoing housing subsidy	23	5	18	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	6	0	6	0	0
Subtotal - Permanent Situations	71	34	37	0	0
Other Situations					
No Exit Interview Completed	20	15	5	0	0
Other	21	5	16	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	239	81	158	0	0
Data Not Collected	44	31	13	0	0
Subtotal - Other Situations	324	132	192	0	0
Total	618	280	338	0	0
Total persons exiting to positive housing destinations	71	34	37	0	0
Total persons whose destinations excluded them from the calculation	222	69	153	0	0
Percentage	17.93%	16.11%	20.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	8	1	7	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	2	11	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	1	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
TOTAL	23	5	18	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	(Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	356	8	0	88	1	0	1	24	12	2	220
Institutional Situations	8	0	0	0	0	0	0	7	1	0	0
Temporary Housing Situations	77	0	1	49	3	0	0	18	3	2	1
Permanent Housing Situations	71	0	0	35	0	0	0	26	6	3	1
Other	106	0	0	64	0	0	0	26	8	4	4
Total	618	8	1	236	4	0	1	101	30	11	226

Unknown

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unitWithout an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
183	1	French Creole
Different Preferred Language	2	
Total	33	

New as of 10/1/2023.

This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	14	13	1	0
Not a Veteran	307	213	94	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	6	6	0	0
Total	332	236	96	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	79	51	28	0	0
Not Chronically Homeless	652	257	395	0	0
Client Doesn't Know/Prefers Not to Answer	3	3	0	0	0
Data Not Collected	1	0	1	0	0
Total	735	311	424	0	0

6. Fair Housing Action Plan

Statewide Analysis of Impediments to Fair Housing Choice July 1, 2023 - June 30, 2024

GOAL #1: Increase Supply of Affordable Housing in High-opportunity Areas

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
1. Prioritize CDBG and HOME funding and further incentivize LIHTC for family units in high-opportunity areas.					
 <u>City of Newark/Newark Housing Authority (NHA)</u> NHA and the City continue to redevelop the George Read public housing site into a mixed-use development with 72 affordable units. July 2024, DSHA's COH approved financing includes HOME, ARPA Funds, Tax Credits, State Bond Funds and DSHA Funds. Closing is anticipated for October 2024. 					
 <u>DSHA</u> Very strong incentives are incorporated in both the LIHTC and HDF programs to support creating affordable units in high-opportunity areas. However, strong market forces and powerful community opposition groups make it difficult. In FY23, two out of four LIHTC proposals are located in a high-opportunity area. 	X	X		X	
 <u>City of Dover/Dover Housing Authority (DHA)</u> The City awarded ARPA funding to LNWA to fully renovate Queens and Owns Manor to provide 110 new affordable rental units. Units will open in early October for occupancy. Both are owned by DHA. 					
2.a. Explore creating inclusionary zoning (IZ) and/or housing trust fund programs in Kent County and Cities of Wilmington, Newark, and Dover.					
 <u>City of Dover</u> Eight (8) affordable housing units were developed and sold in a variety of housing styles and types that are located near services, transit and employment opportunities in the Downtown Development District (DDD). 	x				

GOAL #1: Increase Supply of Affordable Housing in High-opportunity Areas - Cont'd.

GOAL #1: Increase Supply of Affordable Housing in High-opportunity	Ait	5 42 .	– C 0	יוונ ע	
Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
2.b. Improve existing IZ programs and/or housing trust funds in New Castle and Sussex Counties to increase affordable family units in high-opportunity areas.					
 <u>City of Wilmington</u> is working with Council to explore higher density options. <u>Sussex County</u> County Council allocated nearly \$3.2 million to the Housing Trust Fund (HTF). In June, the HTF then allocated \$2.5 million in grants to developers constructing or preserving housing affordable to households < 65% AMI. Four projects were awarded funding, which will preserve and/or create 160+ units of affordable housing. An additional \$750,000 was allocated for direct homebuyer assistance, offering up to \$30,000 for qualifying households < 120% AMI. Council approved in 2022 a new Workforce Housing Ordinance that: a) created an administrative review for participants to receive 12 units/acre per project byright (if eligibility criteria are met) in exchange for 25% of their units set-aside to be affordable to households <50% AMI; and b) streamline the existing Sussex County Rental Program Ordinance. In FY23, 2 new applications have been received creating 285 new affordable rental units. 	x				
 3. Change existing building and zoning codes to expand housing options to better fit housing needs, such as accessory dwelling units, multifamily housing, and smaller lot sizes. City of Newark/Newark Housing Authority- The George Read Village was the first affordable housing site to complete the streamlined process that expedites reviews for new construction of affordable housing as a result City Council revising following ordinances: Bill 23-08: Waiving Subdivision and Zoning Fees and Removing Parking Requirements for Affordable Housing projects and adding Affordable Housing to the Site Plan Approval Criteria List. Bill 23-09: Amending the Timelines for processing Development Submissions and Creating an Expedited Review Process for Affordable Housing. Kent County adopted revised accessory dwelling units standards permitting them by-right in all residential zoning districts. City of Dover relaxed zoning standards allowing two (2) affordable housing units on smaller lots within the DDD to expand options that meet housing needs. 	x			x	x

GOAL #1: Increase Supply of Affordable Housing in High-opportunity Areas – *Cont'd.*

GOAL #1: Increase Supply of Affordable Housing in High-opportunity	Are	eas -	- CO	nt a	
Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
4. Encourage counties/cities to waive or reduce fees for affordable housing.					
 See Goal 1 Strategy 3. City of Newark/Newark Housing Authority See Goal 1 Strategy 3. City of Dover City of Dover provided eight (8) waivers/incentives to DDD properties for affordable housing. Kent County repealed the Roads, Water and Education elements of the Adequate Public Facilities Ordinance. The building permit education surcharge already exempts affordable housing. Sussex County FY23, Council approved ARPA-funded Housing Initiatives: Delinquent Tax Program – homeowners <65% AMI can use ARPA funds to pay off past-due County property tax and/or utility balances. To date, the program has assisted over 30 households, totaling over \$165,000 in delinquent taxes. Connection Fee Assistance Program – homeowners <65% AMI and non-profit affordable housing providers are eligible to use ARPA funds to cover the cost of connection to water and sewer. 	x				
 5. In an effort to eliminate policies that perpetuate segregation, New Castle County will continue to prioritize its HOME funds for family affordable units in high-opportunity areas. New Castle County: HOME applications include language and definition of "high-opportunity" areas and list locations. Also includes non-impacted areas. An ordinance to amend the New Castle County Code, to prioritize HOME funds for family affordable housing in high-opportunity areas throughout the County is being consideration. These are strong, high value markets, with economic opportunity, high-performing schools, and supportive infrastructure – all help families thrive. If passed, this ordinance will help the County better distribute housing types and price points along with access to daily needs (jobs, transit, school, etc.), as well as access to amenity-rich neighborhoods and the benefits they offer. 	x				
 6. Repeal Senate Bill 400, which requires DSHA to notify state senators and representatives of tax credit, loan, or grant awards for affordable housing development in their district. During the previous reporting period, DSHA worked with Sen. Russ Huxtable to introduce Senate Bill 171, which would remove the requirement to notify state legislators of tax credit, loan, or grant awards for affordable housing developments in their district. The bill was voted out of the Senate Housing and Land Use Committee, but did not have a Senate hearing. The bill did not have a Senate hearing during FY23. Since the 152nd General Assembly has ended, the bill is dead. 			x	x	x

GOAL #2: Preserve the Existing Stock of Affordable Rental Housing

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
1. For municipalities with complaint-driven code enforcement, revise to require regular inspections to reduce displacement and fear of retaliation by landlords against tenants.					
<u>City of Dover</u> As part of the Rental Dwelling Permit Program, Code Enforcement Officers routinely inspect rental units to ensure they meet International Property Maintenance Code standards. Repairs are now required to be completed before a rental license is issued.	X				
2. Continue extending affordability restrictions for properties with expiring subsidies through loan extensions, workouts, and buy-downs.					
 <u>City of Wilmington:</u> The City negotiates with developers to extend affordability through re-syndication. DSHA 				X	
In FY23, zero affordable development with expiring contracts were re-syndicated.					

GOAL #3: Prevent displacement of Black and Hispanic low- and mod-income residents

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
1. Improve protections for manufactured homeowners in leased land communities including support for their conversion to cooperative or nonprofit ownership.	х			Х	x
The Office of the Manufacture Housing Ombudsperson was launched in 2019 within the Delaware Department of Justice (DOJ) to resolve disputes between home owners and community owners. A legal fund also established via a fee collected. DOJ administers the fund and CLASI provides representation.					

GOAL #3: Prevent displacement of Black and Hispanic low- and moderate-income residents, Cont'd.

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
 2. Pilot a "Right to Counsel" program for low-income tenants facing eviction. This program can expand upon eviction defense and appeals efforts recently launched with funding through DSHA and Federal Home Loan (FHL) Bank of Pittsburgh's Home4Good program. Senate Substitute 1 for Senate Bill 1: Right to Counsel was introduced in January 					
 2023 to create right to representation for low-income renters facing eviction. It passed and signed by Gov. Carney. DE Human & Civil Rights Commission (DHCRC) Testified in support of SS1 for SB1. Shared hearing notices with community groups. Attended legislative hearings. DSHA awarded in FY23 \$100,000 in funding to the Eviction Defense Project, which provides free legal representation to low-income tenants facing eviction and housing subsidy termination cases. NHA incorporated language in all notices to program participants for any alleged code or lease violation, renewal, or new lease to comply with the CARES Act. 			X	X	X
3. Advocate change to Del. Code to permit tenants to appeal decisions from Justice of the Peace Court to Superior Court and from there, to appellate courts.			X	X	Х
 4. Establish minimum non-payment of rent threshold for evictions of \$100 and adopt a rule allowing tenants to cure by paying full amount owed up to and including date of trial. See Goal 3 Strategy 2 Original 2022 bill included language to codify a minimum non-payment rent threshold. An amendment later removed this language. The bill failed in the House of Representatives. 			х	X	х

GOAL #4: Increase Community Integration for Persons with Disabilities

Strategies	Counties - Cities	РНА	Task Force	State	Other Entities
 1. Develop project-based rental assistance to create new permanent supportive housing through LIHTC and other financing programs, which is currently allowed and incentivized but lack ongoing rental assistance. • DSHA made project-based rental assistance available in recent NOFAs for the Housing Trust Fund and Housing Development Fund. Also established a predevelopment loan product with the HDF to support supportive housing projects. • Delaware's homeless system, providers and funders have focused on building a greater inventory of permanent housing resources – permanent supportive housing and rapid rehousing. In an effort to use shelter beds more effectively, Delaware has developed scattered-site permanent supportive housing. 				x	x
 2. Adopt preferences for persons with disabilities, at risk of institutionalization or recently left institutions, in Administrative Plans for PHAs with no such preferences. DSHA adopted preferences for the elderly and disabled in its Federal Subsidy Programs. Their State Rental Assistance Program (SRAP) provides housing assistance for individuals exiting or in the danger of being placed into institutions. NCC admin plan currently allows for elderly and disabled preferences for the HCV waiting list. 		x			
3. Revise State Housing Code and encourage other jurisdictions to change the definition of family so it does not limit the number of unrelated persons who can live together in a unit.	х		x	X	x
 4. Continue to increase the supply of accessible units by continuing to incentivize additional accessible units in LIHTC developments. DSHA In FY23, 52 additional accessible units were completed over the required 5% or 34 units for a total of 86 accessible units. City of Newark/Newark Housing Authority See Goal 1 Strategy 1 - Eleven (11) ADA compliant units. 				x	

GOAL #5: Ensure Equal Access to Housing for Persons with Protected Characteristics, Lower-income, and Experiencing Homelessness

1. Expand Delaware Fair Housing Act's Source of Income protections to include voucher holders. DEHA and PHAS Senate Bill 293 passed and signed by Governor Carney which closes the loophole in the state's Fair Housing Act that allowed landlords to refuse to rent to voucher holders based on their source of income. This bill requires DSHA and the other PHAs to streamline and standardize forms that landlords must complete before renting to voucher-holding tenants. DSHA is working collaboratively with the other PHAs and third-party consultants to streamline the voucher lease-up process. This work is in response to the concerns landlords raised. Our consultant prepared recommendations for streamlining, including adopting a standardized RFTA processing sequence. State Senator Lockman sponsored SS1 for SB 293, which does the following: Requires the public housing authorities in Delaware to adopt the standardized RFTA processing sequence outlined in the consultant's report; Removes the loophole in the state's Fair Housing Act and Landlord Tenant Code that allows landlords to discriminate against voucher holders based on their source of income; States that a denial of a rental application cannot serve as the basis of an administrative or judicial proceeding if the public housing authority that issued the voucher does not comply with the standardized RFTA sequencing process; Requires DSHA to compile a report regarding the implementation of the streamlining recommendations and voucher utilization data; and Specifies that the protection against discrimination based on source of income for voucher holders does not go into effect until the later of January 1, 2026, or when the public housing authorities have implemented all of the short-term recommendations identified in the consultant's report.	Counties - Cities	Strategies	PHAs	Task Force	State	Other Entities
 work with the consultants to implement the streamlining recommendations. DHCDC/DHCRC DHCR processed complaints alleging discrimination based on source of income. DHCRC/DHCR coordinated a Courageous Conversation for persons believing they were denied housing based on their reliance on a housing voucher. DHCRC issued a press release seeking public input on Section 8 vouchers and housing shortages. DHCRC Chair wrote a Letter to the Editor describing the concerns of Section 8 		 Voucher holders. DSHA and PHAs Senate Bill 293 passed and signed by Governor Carney which closes the loophole in the state's Fair Housing Act that allowed landlords to refuse to rent to voucher holders based on their source of income. This bill requires DSHA and the other PHAs to streamline and standardize forms that landlords must complete before renting to voucher-holding tenants. DSHA is working collaboratively with the other PHAs and third-party consultants to streamline the voucher lease-up process. This work is in response to the concerns landlords raised. Our consultant prepared recommendations for streamlining, including adopting a standardized RFTA processing sequence. State Senator Lockman sponsored SS1 for SB 293, which does the following: Requires the public housing authorities in Delaware to adopt the standardized RFTA processing sequence outlined in the consultant's report; Removes the loophole in the state's Fair Housing Act and Landlord Tenant Code that allows landlords to discriminate against voucher holders based on their source of income; States that a denial of a rental application cannot serve as the basis of an administrative or judicial proceeding if the public housing authority that issued the voucher does not comply with the standardized RFTA sequencing process; Requires DSHA to compile a report regarding the implementation of the streamlining recommendations and voucher utilization data; and Specifies that the protection against discrimination based on source of income for voucher holders does not go into effect until the later of January 1, 2026, or when the public housing authorities have implemented all of the short-term recommendations identified in the consultant's report. The bill passed and was signed into law. DSHA and the other PHAs continue to work with the consultants to implement the st	х	x	x	X

2. For municipalities with crime-free housing and nuisance ordinances, advocate for removal; advocate for legislation banning such ordinances.	х		х	X	X	
 DSHA In FY22, testified in support of Senate Bill 99, which would prohibit the enactment and enforcement of crime-free housing/nuisance ordinances, during 						
the Senate and House committee hearings. We also met with the House Minority						l
Caucus along with the House sponsor, Rep. Wilson-Anton, to provide information				i		l
about the bill and answer questions. Unfortunately, there was not sufficient						l
support in the House to pass the bill this year. We are meeting with the legislative						l
sponsors to discuss an action plan for next session. There was no movement on						l
this this past session. The bill sponsor decided not to pursue due to lack of votes.						l
DHCR convened legislative with Senator sponsor of SB 99 that would prohibit						l
municipal ordinances that require the eviction of tenants for criminal activity.						l
Identified and distributed resources to increase public understanding of crime-free						l
ordinances and their impact on individuals, families, and communities.				1		l
• <u>City of Dover</u>				1		l
Actively modifying their crime-free ordinance to not violate fair housing laws.						ı

GOAL #5: Cont'd.

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
 3. Require all rental and homeownership applications be available in Spanish and ensure paper copies are available for those without computer access. City of Wilmington provides all documents related to rental and homeownership programs in Spanish and encourages landlords to do same. DSHA provides rental assistance applications in Spanish. In FY23, 27 people received language assistance and 10 documents were translated. NCC provides waiting list applications and associated documents in Spanish. 	x	x		x	
 4. Ensure housing authorities have culturally competent translators available to their customers. City of Wilmington/WHA provides translation services to customers. DSHA provides translation services for Spanish customers. NCC provides translation services to customers via 3 staff members. NHA has culturally competent bilingual staff onsite full-time. DDHR works with a language translation firm to provide telephonic, video, onsite, and document translating services. 		x			
 5. Cap rental application fees and eliminate fees for voucher holders in accordance with best practices. DSHA does not charge application fees at any of it's RAD-LIHTC developments. 		х	х	х	х

GOAL #5: Ensure Equal Access to Housing for Persons with Protected Characteristics, Lower-income, and Experiencing Homelessness, Cont'd.

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Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
6. Encourage landlords to follow HUD's guidance on the use of criminal backgrounds in screening tenants.		х	Х	Х	х
 DSHA provides landlords with best practices for screening criteria for HCV via landlord information packets. NHA provides landlords with up-to-date information and best practices for use of criminal backgrounds in screening tenants. DDHR When a fair housing complaint is filed and criminal background screening is included in the allegation, the Division follows HUD's Guidance and provides information and resources that help complainants and respondents understand how unfair criminal background screening can be housing discrimination. 					
 7. Encourage inclusive credit screening practices that do not rely on FICO scores. See Goal 5 Strategy 6 activity. 			Х	Х	Х
 8. Convene Fair Housing Task Force (FHTF) on a quarterly schedule to implement recommendations in the AI that are regional in nature. FY23, the DDHCR and DSHA partnered to build on existing collaborative equity efforts to incorporates an intersection approach that acknowledges housing discrimination can deny opportunities and access to great schools, healthy food, quality health care, better jobs, and environmental justice. The new approach prompted a name change to Del Fair Housing Collaborative. DHCR Director DHCR Director worked collaboratively to reimagine, rename, and reconvene the DE Fair Housing Task Force. At May 2024 reconvening meeting, members affirmed the name - DE Fair Housing Collaborative and the intersectional approach that acknowledges that housing discrimination can deny opportunities and access to great schools, healthy food, quality health care, better jobs, and environmental justice. 	x	x	x	x	×

GOAL #6: Expand Access to Opportunity for Protected Classes

GUAL #6: Expand Access to Opportunity for Protected Classes			1		
Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
Study and make recommendations to improve Sussex County's public transportation so members of protected classes can access jobs. Review public transportation options in New Castle and Kent Counties to ensure sufficient access to job centers. Sussex County (SC) On June 6th, 2023, Sussex County worked with Delaware Department of Transportation to facilitate a joint public workshop outlining the progress and					
recommendation of the Coastal Corridors study group. DelDOT's Coastal Corridors Study is focused on identifying transportation solutions for east-west routes in Sussex County including Route 16 and Routes 404/9 between US 113 and SR 1 as well as Redden Road and other local roads in the area. These roadways represent the primary east-west corridors in the northern part of Sussex County that are currently congested or are at risk for congestion based on anticipated growth. The workshop was a successful with the final recommendations, based on 12-months of study, being presented to the Public to enable the receipt of public comments. The Coastal Corridors Study group will now review the comments received as part of its goal of generating recommendations for the future of the Coastal Corridors.	x			x	x
The County has successfully implemented Strategy 13.1.1.2 of the Comprehensive Plan by working with Delaware Department of Transportation to implement the County's first Transportation Improvement District for the 24 square mile Henlopen area south of Rt. 9 and west of SR.1. The Henlopen TID was adopted in October 2020 and unless a development falls within a specified exemption, is required to contribute to planned transportation infrastructure improvements within the District. Projects have continued to come forward for consideration during the review period. As of June, 2023, the total financial commitments for the Henlopen TID is \$5.4 million.					
DE Fair Housing Collaborative (DE FH Co) – Welcomed DelDOT Assistant Director of Transportation, Resilience & Sustainability to the Collaborative (May 2024). In April 2023, the Sussex County Planning & Zoning Department began a land-use study to assist the Delaware Department of Transportation with a long-range land use forecast for a new potential Transportation Improvement District that is being explored for Roxana. The TID is located in south-east of Sussex County between Selbyville and the Indian River Bay. The land use forecast will be used by DelDOT to					
predict likely infrastructure growth in the study area out to the year 2055. 2. Address racial disparities in water and sewer hookups, water quality, and utility costs in Sussex County by targeting CDBG funding for infrastructure and public utility improvements to unincorporated communities of color where possible, and with community support.	х			x	x

Sussex County continues to apply for, and receive, funding from DSHA for Public				
Water & Sewer Hookups through the CDBG program. Further, the Community				
Development & Housing Department (CD&H) directs communities to the County's				
Utility Planning Department for information on how to create a water and/or				
sewer district. The Utility Planning Department has been provided with maps of				
CD&H CDBG targeted communities and makes every effort to incorporate those				
communities during a sewer or water district expansion.				
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GOAL #7: Reduce Barriers to Mobility

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
 Enact policies for periodic reviews of residency and other preferences for fair housing impacts. DSHA reviews and modifies its Administrative Policy periodically and when there are changes in HUD Regulations. NCC reviews Admin policies annually and adjusts via Annual plan. NHA joined existing MOU between NCC and the WHA in May 2023. The MOU streamlines the portability process removing barriers from jurisdictions allowing participants to expand their housing search and increase landlord participation. 		х			
 2. Explore selective use of payment standards based on Small Area Fair Market Rents, to expand housing choice specifically in zip codes of opportunity. DSHA uses Small Area FMR for New Castle County (SRAP/VASH/FUP/EHV/811 Mainstream). NCC uses the HUD-assigned SAFMR. NHA submitted an expedited regulatory waiver request to HUD to increase the payment standard of a family after the effective date of increase rather than waiting for the next annual re-exam. It also included the approval to increase the payment standard from 110% to 120% of the small area FMRs. Both extensions were granted and will expire December 31, 2023. 		x			
 3. Ensure both written and oral briefing content for voucher holders addresses moves to opportunity; expand content as needed. DSHA holds in person voucher briefings to explain how to use the voucher, and provides participants with briefing packets containing the same information. Voucher briefings and packets are updated with information as necessary. provides voucher participants with this information in the briefing packets provided during the issuance of vouchers. NCC provides this information to clients during briefing sessions. 		x			
4. Explore creation of mobility counseling program to support moves to opportunity.		х			

GOAL #7: Reduce Barriers to Mobility, Cont'd.

Strategies	Counties - Cities	PHAs	Task Force	State	Other Entities
 5. Regularly encourage landlord/developer participation in voucher programs; encourage use of the landlord listing service <i>DelawareHousingSearch (DEHS)</i> to increase units in high-opportunity areas. An Advisory Group of State, County, local governments, advocacy organizations, and non-profits continue to support DEHS. In FY23, the group continued promoting the site which currently has 24,780 rental units in inventory. FY23 -See Goal 5 Strategy 1 activity DSHA work with DAA and the other PHAs to streamline voucher processes in order to address landlord concerns about participating in the program. DSHA encourages landlords, especially new landlords to list their units on DEHS to increase inventory for participants searching for affordable housing. DSHA's Public Relations In FY23, distributed DEHS brochures in both English and Spanish at 51 public facing events. Posted 19 social media posts on DEHS. NCC refers all landlords to post their units on Delawarehousingsearch.org NCC hired Housing Locator, through DSHA grant, to engage and recruit landlords with units in high-opportunity areas and familiarize them with our programs SC requires all units created through the Sussex County Rental Program (SCRP) and the Sussex County Trust Fund to be listed on DEHS. NHA collaborates with all PHAs to streamline its Housing Choice Voucher Program (unifying policies and procedures) and the creation of an online (public access) centralize wait list that will include a landlord portal. 	x	x	x	x	x
 6. Develop model Affirmative Fair Housing Marketing Plan and expand affirmative marketing, including to Hispanic communities. City of Wilmington updated their HOME application, requiring an affirmative marketing plan and completed neighborhood site standards questionnaire. DSHA updates Affirmative Fair Housing Marketing Plans for Public Housing developments as they convert to RAD-LIHTC format. 	x	х			

Additional Housing Activities and Issues

Education and Training

The Fair Housing Task Force (now Delaware FH Collaborative) continues to hold general fair housing education events or training for target audiences regarding specific fair housing issues.

DHCR

- In FY23, provided Fair Housing 101 Comprehensive Respondent Training to: Winward on the River; Tri-County Property Mgt; Cornell Properties; and Midway Park Apartments.
- In FY23, provided free public Fair Housing Training in July, August of 2023, and during May 2024.
- The Division publicly markets its new name and logo, and message "Fight Discrimination. Report It. "in three languages (English, Spanish, and Haitian Creole) on billboards and busses statewide.
- DHCRC & DHCR participated in a Community Education and Awareness Forum (11/8/23); Sussex County Resource Fair (Adams State Service Ctr.) and Info & Resource Exhibit (1/18/24).
- Fair Housing Pop-Up Info & Resource Exhibit (First State Community Action Agency) (3/14/24 -Present) The Division partnered with public libraries statewide for a series of Fair Housing Power Hour Forums. The forums were free and open to the public and focused on fair housing awareness including acts of discrimination prohibited, protected classes (state and federal), and the complaint process. The sites for the forums included Selbyville Library, Milford Library, and Claymont Library.

DSHA

- DSHA's Internal Fair Housing Training Plan guides staff training according to each employee's type and frequency of contact with public. In FY23, DSHA 86 employees attended 88 Fair Housing training events.
- DSHA had a social media campaign in April 2024 for Fair Housing Month with seven total posts shared from HUD Fair Housing & Equal Opportunities pages.
- DSHA staff provided several presentations on housing needs and potential strategies to the Town of Milton, the City of New Castle, the Cabinet Committee on State Planning Issues, the New Castle County Council Community Services Committee, and the Sussex County Association of Towns.
- Continues to expand its outreach in Spanish.
 - Kiss Your Landlord Goodbye flyers and trifolds were transcribed to Spanish and distributed to constituents at 51 public events.
 - All websites currently have multiple languages that was not available in previously.
 - DEHAP and DMRP Spanish Radio Ads The Voice Network in NCC, Kent, and Sussex County.
 - WKDB Maxima 95.3 FM
 - WJW La Raza 900 AM & 100.3 FM / 106.7 FM
 - KYLG Spanish Language Radio Ads in NCC, Kent, and Sussex County. (2022 2024)
 - WKDB Maxima 95.3 FM
 - WJW La Raza 900 AM & 100.3 FM / 106.7 FM

NHA

• Staff will attend DE-NAHRO's Tenant and Landlord Rights and Responsibilities this August 2024.

HOND

- April 2024 hosted the Fair Housing Law Observance Symposium annual training "Fair Housing, Building Wealth in Our Community".
- April 2024 hosted a 40th Annual Fair Housing Proclamation Reading Ceremony.
- April 2024 host annual Fair Housing Awards Luncheon. DSHA's Marva Falletta Hammond received the Andrew Turner Award for her outstanding work in impacting housing for the homeless.

DE-NAHRO

 March 2024 – hosted annual training 'Compliance with Federal Fair Housing Requirements for Multifamily Management and Maintenance Professionals' provided by A.J. Johnson. The training is for staff that interact directly with the public.

Need for Inclusive Communication and Engagement

Del FH Collaborative identified the need to actively engage community members, stakeholders, and historically underrepresented groups especially impacted by discriminatory housing policies, to provide their voice and input to influence outcomes.

DHCR

- LIFE Conference (Persons w/Disabilities & Their Families) Info & Resource Exhibit (1/24/24)
- Kent County Resource Fair (Maranatha Life Changing Church- Dover) Info & Resource Exhibit (2/27/24)
- City of Wilmington Family Engagement Forum (Hicks Anderson Community Center), Info & Resource Exhibit (4/18/24)
- Rockwood Pride 1st Annual Pride Celebration Info & Resource Exhibit (6/22/24)

DHCR provided Fair Housing Partnership & Collaboration Presentation

- La Esperanza, Jennifer Fuqua (3/13/24)
- AIDS DE, Frank Hawkins (3/15/24)
- City of Wilmington (Parks & Rec Dept. Hick Anderson Community Center) (3/15/24)

Entity Activity

Need to Align FHTF with Related Policy Efforts

Delaware FH Collaborative identified need to support and partner with existing groups and initiatives underway with similar goals to complement and leverage one another's efforts and amplify impact.

Sussex Housing Group Several members participate on SHG

DHCRC & DHCR

• Convened a meeting with the leadership of the DE Hispanic Commission to discuss immigration status as a protected class (1/22/24).

Disadvantage Populations Mapping Work

Several agencies use mapping tools to geographically target resources based on where underserved populations live and their proximity to amenities and resources that help families thrive. While there has been collaboration and data sharing efforts in recent years, more discussions are occurring to reduce duplication of efforts and better align individual agency work around mutual geographic areas of concerns.

- Dept. of Natural Resources and Environmental Control Environmental Justice Working Group
- Dept. of Transportation Resilience and Sustainability Office
- DSHA Balanced Housing Opportunities Map

Partners

- Racial Equity Consortium
- Housing Alliance Delaware https://www.housingalliancede.org/sussex-housing-group
- Sussex Housing Group https://www.housingalliancede.org/sussex-housing-group
- WILMAPCO Environmental Justice www.wilmapco.org/tj
- H.O.M.E.S. Campaign, ACLU Delaware https://www.aclu-de.org/
- DE Coalition Against Domestic Violence
- Del. Division Disabilities Council
- Wilmington Autonomous Tenants Union

Data and Information

Del. FH Collaborative identified need to use data to measure, visualize, and communicate their communities' unmet housing needs to inform policy at the state, and local level. Work with partners to find meaningful data and speak with one voice.

- <u>DSHA Statewide housing needs assessment</u> November 2023, DSHA published its Statewide Housing Needs Assessment (HNA). The report, which was prepared by Root Policy Research, contains housing cost, production, and market data, information collected via stakeholder focus groups and interviews, and the results of a housing survey that was distributed to Delaware households. The HNA has been used to inform presentations to local governments that requested information/technical assistance from DSHA, the agency's 2024-2026 Strategic Plan, and the Disaster Housing Task Force.
 - HNA was prepared November 2023 and distributed in Spanish.
- Root Policy Land Use Analysis DSHA also commissioned a land use analysis from Root Policy Research to
 demonstrate where different housing types are allowed as a permitted or conditional use in the three
 counties as well as the City of Wilmington and the City of Newark. Specifically, the analysis contains a
 series of maps that show where single-family detached homes are allowed to be built, as well as where
 Accessory Dwelling Units (ADUs), duplexes, and other "missing middle" housing types are permitted.
- GIS Opportunity Mapping DSHA continues to collect and map housing market data and other indicators to inform both its work and the work of the housing community in Delaware. This includes information from a new 2020 Market Value Analysis, developed by Reinvestment Fund, HUD-defined indicators, and other data sources. This information is used to determine how and where to invest resources to expand housing choice in both Distressed Areas and Areas of Opportunity.

7. PR23 CDBG



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 1

Program Year: 2023

DELAWARE

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	18	\$882,874.55	36	\$930,218.45	54	\$1,813,093.00
	Rehabilitation Administration (14H)	4	\$178,473.82	1	\$31,250.00	5	\$209,723.82
	Total Housing	22	\$1,061,348.37	37	\$961,468.45	59	\$2,022,816.82
Public Services	Legal Services (05C)	0	\$0.00	2	\$349,114.58	2	\$349,114.58
	Transportation Services (05E)	0	\$0.00	1	\$18,700.00	1	\$18,700.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$254,152.82	3	\$254,152.82
	Total Public Services	0	\$0.00	7	\$621,967.40	7	\$621,967.40
General Administration and	General Program Administration (21A)	2	\$155,042.47	3	\$45,085.10	5	\$200,127.57
Planning	State Administration (21J)	2	\$139,871.63	2	\$54,736.28	4	\$194,607.91
	Total General Administration and Planning	4	\$294,914.10	5	\$99,821.38	9	\$394,735.48
Other	State CDBG Technical Assistance to Grantees (19H)	1	\$19,659.55	1	\$18,251.48	2	\$37,911.03
	Total Other	1	\$19,659.55	1	\$18,251.48	2	\$37,911.03
Grand Total		27	\$1,375,922.02	50	\$1,701,508.71	77	\$3,077,430.73



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2023

DATE: 09-06-24 TIME: 15:44 PAGE: 2

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DELAWARE

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Compl	eted Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	68	222	290
	Rehabilitation Administration (14H)	Housing Units	2	0	2
	Total Housing		70	222	292
Public Services	Legal Services (05C)	Persons	0	160	160
	Transportation Services (05E)	Persons	0	7,910	7,910
	Subsistence Payment (05Q)	Persons	0	210	210
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	203	203
	Total Public Services		0	8,483	8,483
Grand Total			70	8,705	8,775



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 3

Program Year: 2023

DELAWARE

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	115	8
	Black/African American	0	0	129	1
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	255	10
Non Housing	White	4,410	243	0	0
-	Black/African American	804	5	0	0
	Asian	55	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Black/African American & White	5	0	0	0
	Other multi-racial	22	0	0	0
	Total Non Housing	5,300	248	0	0
Grand Total	White	4,410	243	115	8
	Black/African American	804	5	129	1
	Asian	55	0	2	0
	American Indian/Alaskan Native	4	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	5	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	22	0	1	1
	Total Grand Total	5,300	248	255	10



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 4

Program Year: 2023

DELAWARE

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	32	0	0
	Low (>30% and <=50%)	22	0	0
	Mod (>50% and <=80%)	13	0	0
	Total Low-Mod	67	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	67	0	0
Non Housing	Extremely Low (<=30%)	0	0	136
	Low (>30% and <=50%)	0	0	24
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	160
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	160

8. PR23 HOME



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 1

Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

DELAWARE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$1,000,000.00	6	6
Existing Homeowners			
	\$392,516.56	13	13
Total, Rentals and TBRA			
	\$1,000,000.00	6	6
Total, Homebuyers and Homeowners			
	\$392,516.56	13	13
Overall Total			
Grand Total			
	\$1,392,516.56	19	19



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 2

Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

DELAWARE

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	6	0	0	6	6
Existing Homeowners	3	3	2	5	8	13
Total, Rentals and TBRA	0	6	0	0	6	6
Total, Homebuyers and Homeowners	3	3	2	5	8	13
Grand Total	3	9	2	5	14	19

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



White

Total

Black/African American

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

DATE: 09-06-24 TIME: 15:44 PAGE: 3

Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

DELAWARE

Home Unit Completions by Racial / Ethnic Category

		Rentals	Existing Homeown	
		Units		Units
	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics
White	3	2	2	0
Black/African American	3	0	11	0
Total	6	2	13	0

_	Total, Homebuyers and Total, Rentals and TBRA Homeowners				Grand Total	
	Units Completed	Units Completed - Hispanics		Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
	3	2	2	0	5	2
	3	0	11	0	14	0
	6	2	13	0	19	2