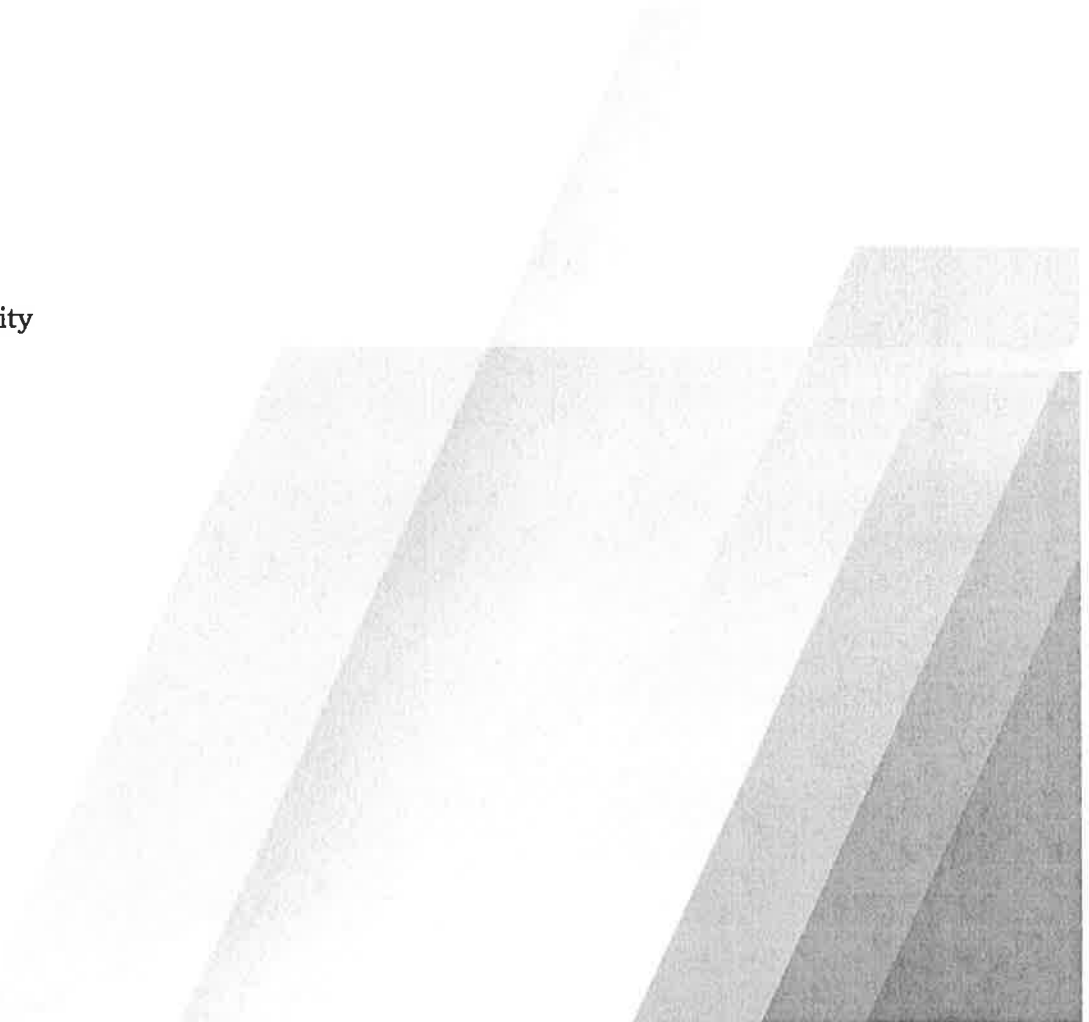




# **FY23 Recovery Housing Program Annual Performance Report**

Delaware State Housing Authority  
Community Development  
October 2024



# Grantee: Delaware

## Grant: RHP-DE

October 1, 2023 thru September 30, 2024

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<b>Grant Number:</b> RHP-DE	<b>Obligation Date:</b>	<b>Award Date:</b> 08/16/2021
<b>Grantee Name:</b> Delaware	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,249,551.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

**Total Budget:**  
\$2,249,551.00

### Disasters:

**Declaration Number**  
No Disasters Found

### Narratives

#### Program Summary:

The Federal Register Notice No. FR-6225-N-01 as authorized under Section 8071 of the SUPPORT for Patients and Communities Act, entitled Pilot Program to Help Individuals in Recovery from a substance use disorder become stably housed, herein referred to as the Recovery Housing Program (RHP). The pilot program authorizes assistance to grantees (states such as DSHA) to provide stable, temporary housing to individuals in recovery from a substance use disorder. The State of Delaware/DSHA 2020/2021/2022 Recovery Housing Program Action Plan will guide the use of approximately \$1,022,000 of the first allocation and \$1,227,551 of the second allocation in Recovery Housing Program (RHP) funding received by the State through the U.S. Department of Housing and Urban Development's Community Development Block Grant Program (CDBG) for the period July 1, 2021 through September 1, 2027. DSHA recently received a third allocation in the amount of \$1,357,066. These funds are administered by the DSHA who administers the State's CDBG funding. There will be collaboration with the Delaware Departments and Divisions including the Department of Health and Social Services, Division of Substance Abuse and Mental Health (DSAMH), the Department of Corrections (DOC) and the Department of Justice (DOJ). A staff person from DSAMH will participate in the review and selection process of the applications. DSHA will begin a new notice of funding availability and application process in the January of 2023 with preliminary approvals of new projects in spring of 2023.

DSHA has determined to use this funding for permanent Acquisition of Real Property and Rehabilitation, for providing stable, temporary housing to persons in recovery from a substance use disorder giving priority to organizations that have demonstrated the greatest need and the ability to deliver effective assistance in a timely manner.

This plan identifies the State's priorities and needs for sober living/recovery transitional housing for persons recovering from addiction based on an extensive needs' assessment, and citizen and stakeholder input. It establishes goals for meeting the priority needs for the period of funding and reflects anticipated resources and outcomes.

#### Summary of Need

This project's objectives align with Delaware's strategic drivers for its behavioral health system: 1) Engaging and stabilizing people with behavioral health needs wherever they might be ready to engage, 2) Improving coordination across referrals and transitions, 3) Providing seamless access to care management and social needs that supports mental, physical, social and spiritual well-being, 4) Providing person-centered, peer-supported, long term treatment support for patients and families in the community, and 5) Building prepared and resilient communities. Both DSAMH's strategic drivers are based on in-depth reviews and recommendations from Pew Charitable Trusts, Johns Hopkins University, and account for the priorities of Delaware's Lieutenant Governor's Behavioral Health Consortium.

This project will leverage the strategic efforts and allow Delaware to strengthen and create sustainable change to address the full continuum of care, by intensifying and deepening the work that has started, and adding additional supports that build on treatment and recovery support capital.

#### Resources:

DSHA will use 5% of the total award: 5% for Administration costs and 3% for Technical Assistance. The remaining funds will be distributed to subrecipients approximately \$3,426,386 for Acquisition of and Rehabilitation of Real Property.

FY2020 Total Award	\$ 1,022,000
-5% General Admin	51,100
Total Amount Available	\$ 971,000

FY2021 Total Award	\$1,227,551
-5% General Admin	61,378
Total Amount Available	\$1,166,173



FY2022 Total Award \$1,357,066  
-5% General Admin 67,853  
Total Amount Available \$1,289,213  
Total available for both allocations: \$ 3,426,386

DSHA is encouraging all subrecipients to identify and utilize other state or federal funding for RHP activities including:

- HUD CARES Act funding, if available
- Corona Relief Funding, if available
- American Rescue Plan (ARP), local or State, if available
- SAMSHA funding, including through ARP funding, if available
- Other state funding from other state agencies
- Local contributions and donations

#### **Administration Summary:**

DSHA will oversee the administration of the RHP grant. Oversight includes: sub-recipient grant management, monitoring, completing an environmental review, ensuring Residential Anti-Displacement and Relocation Assistance plans are adopted and followed and complying with acquisition and relocation requirements of the Uniform Relocation Act. In addition, DSHA will ensure federal and DSHA rehabilitation standards are met.

DSHA Point of Contact: Dawn Favors Jopp, dawn@destatehousing.com 302-739-0204

Subrecipients, will be responsible for purchasing and rehabilitating the property as well as administering program services under the guidance of the DSHA Development Section.

Potential Subrecipient Point of Contacts:

Impact Life – Deborah Brown deb@impactlifetoday.com

atTAack Addiction – Don Keister don.keister@attackaddiction.org

#### **Use of Funds - Method of Distribution:**

The method of distribution will be direct implementation via written agreements (or grant agreements) with subrecipients. Eligible subrecipients will be identified through our partnership with DSAMH and their approved service provider non-profit organizations.

DSHA will not be making funds available to any entitlements or non-entitlements or general local units of governments.

A ranking committee was established consisting of staff from DSAMH, DOC and DSHA. The Review committee used a scoring matrix, reviewed applications, prioritized projects and decided which organizations to fund based on ranking criteria. A copy of this criteria and applications was provided to all organizations during the application process.

#### **Use of Funds - Activities Carried Out Directly:**

- DSHA's RHP Program must meet the National Objectives of the CDBG program.
  - Benefit to Low- and Moderate Income (LMI) Persons thru Limited Clientele Activities - For activities that benefit persons that are "presumed" to be low and moderate income or are qualified based on data about family size and income.
  - The RHP program connection to program purpose and must provide permanent stable, temporary housing for individuals in recovery from a substance abuse disorder.
- RHP funds will be carried out directly by DSHA
- Eligible sub-recipients:
  - Nonprofit entities that have a valid license through the State of Delaware Division of Substance Abuse and Mental Health to provide Substance Abuse and Recovery Residence services including:
    - Nonprofit organizations that are corporations, associations, agencies or faith-based organizations with nonprofit status under the IRS Section 501(c)(3); and
    - Community-Based Development Organizations (CBDOs) that have been certified by the CDBG Program.
  - Non-profits must have experience providing successful services related to substance use disorder recovery and have capacity to carry out the grant in a timely manner
- Recovery funds will be approved for:
  - Acquisition
  - Rehabilitation/Renovation Costs
  - Pre-development and Soft Costs
  - Relocation, if applicable
  - RHP is a reimbursement program
- Types of RHP Projects:
  - Shared or congregate single family
  - Apartment Buildings
  - Re-purpose buildings
- Locations:
  - <spanstyle="color: windowtext;" data-mce-style="color: windowtext;">Statewide, with Kent and Sussex County having priority
  - Target Populations include:
    - The target population are adult (18 years of age and over) residents of Delaware meeting medical necessity for ASAM criteria for Level 3.1 services.
- Subpopulation priority preference for high-risk populations such as justice-involved, transition age youth, intravenous drug users, pregnant women, parents with dependent children, veterans, LGBTQ+, justice-involved populations, individuals who are attempting to regain custody of their children, families, individuals with Opioid Use Disorder (OUD), and culturally diverse populations.
  - High-risk populations as described above must receive first preference for treatment services. Subrecipients must describe how they will manage their wait list, with prioritization for these high-risk populations.

#### **Use of Funds - Eligible Subrecipients:**

Eligible Subrecipients:

- Non-profits entities that have a valid license or are approved through the State of Delaware Division of Substance Abuse and Mental Health (DSAMH) to provide Substance Abuse and Recovery Residence services including:
  - Non-profit organizations that are corporations, associations, agencies or faith-based organizations with nonprofit status under the IRS Section 501(c)(3); and
  - Community-Based Development Organizations that have been certified by the CDBG Program



- Non-profits must have experience providing successful services related to substance use disorder recovery and have capacity to carryout the grant in a timely manner.

DSHA will award RHP funds through a competitive process. Applications are evaluated using a three-step process: threshold review; project evaluation; and funding recommendations. Applications will not pass threshold and be rejected if: 1) the application is not complete; 2) the application is not received by the established due date/time; or 3) the proposed project and/or activities do not meet the eligibility requirements.

Applicants will be contacted if additional information is required. Applications will be scored and ranked competitively by a review committee composed of DSHA, Division of Substance Abuse and Mental Health (DSAMH), Department of Corrections (DOC) program staff with participation from other state and/or federal government agencies when appropriate.

Point ranges have been established for each criterion to gauge the extent to which the applicant meets the criterion. The following factors will be considered in determining the points assigned. Applicants should base their narratives on the following scoring categories (see Appendix for Scoring Matrix for more detail).

Project Description, Affordability, Team Capacity and Experience, Data Collection and Greatest Unmet Need and Outcomes – 60 points

- Description (20 points)
  - Briefly describe your proposed project and explain how the RHP funding will change or enhance existing services.
  - Describe the populations your agency currently serves and the population that will be served by this project.
  - Describe the frequency and types of support offered after program exit to support long term recovery
  - How does your agency prioritize households with the greatest need and address real or perceived barriers to entry?
  - Suitability of location
  - Provide any information or data justifying the need and unmet needs for RHP projects/funding.

- Affordability (5 points)
- o Targeted Area Median Income (AMI)

- Describe the methods used to determine income eligibility and qualifications for residency
- Describe the average amount of RHP assistance per household
- o Duration of affordability term (cannot be less than thirty (30) years)

- Team Capacity, Experience and Services (20 points)
  - Experience with other federal, state or local housing programs
  - Experience with other recovery and/or permanent supportive housing, include the types of clients served and services provided, and how the projects were funded and maintained.
  - Describe the agency/staff experience and ability to provide comprehensive recovery services
  - Demonstrate financial capacity to undertake, comply and manage projects
  - Evidence of grants, loans and/or projects that are in the DSHA portfolio of applicant or affiliates in good standing
  - Provide oversight and management policies and procedures for
    - Eligibility determination
    - Support of client's success after exit
    - Referral process and tracking follow-up
    - Relapse protocol
    - Civil Rights
    - Fair Housing
    - Coordination with Law Enforcement
    - Client discharge, evicted or no longer interested after assistance in accessing other housing services

- Outcomes (15 points)
  - Briefly describe the benefits and accomplishments that will be achieved with RHP funding, include the following information:

- Number of Households that may be assisted
- Number of Households that will transition to permanent housing
- The average amount of assistance per household
- Describe the plan to sustain and continue services if the RHP funding is invested in this project.
- Describe how this project will measure success.
- Leveraging and Demonstrated Coordination with other Federal and Non-Federal assistance as related to – 10 points

- Coordination of other federal and non-federal assistance for this project as it relates to substance abuse, homelessness, at risk of homelessness, employment and wraparound services
- Cost efficiency of project

Operating Funds, and project self-sufficiency – 10 points

- Describe the dedicated Operating Income and/or Supportive Services funding and how the daily operating expenses will be funded.
- Priority points will be given to projects that can document dedicated non-RHP operating sources
- Cash flow pro forma positive cash flow (sources and uses)

Collaboration, Commitments, and Coordination – 10 points

- Describe any partnerships for your agency and this project
- Provide any commitments and/or coordination of services including Peer Support programs

Readiness to Proceed - 10 points

- Describe how your organization will be ready to proceed should funding be approved. Include implementation of the project, grant management, timetables/schedules and other information that supports the feasibility of this project.
- Include any items that may demonstrate Readiness to Proceed such as:

- Site Control (Purchase Sales Contract)
- Zoning, Water and Sewer approvals
- Development team members
- Building Permits
- Plans and Specs

Applications and Activities will be evaluated based on their impact and meeting the criteria above. Applicants must clearly describe needs, solutions, and proposed benefits and accomplishments. As Congress and HUD have mandated that funds must be spent in a timely manner, the applications and Activities will be evaluated based on capacity and readiness to proceed. Applicants must describe how they will implement each Activity.

Funding Recommendations

The highest-rated applications are recommended for funding until the available funding for the round is exhausted. DSHA reserves the right to reduce requested amounts or to not fund specific activities identified in an application. The recommendations of the Ranking Committee for both approval and rejection of applications are reviewed and approved by the Director of DSHA.



## Use of Funds - Criteria for Evaluation:

DSHA will award RHP funds through a competitive process. Applications are evaluated using a three-step process: threshold review; project evaluation; and funding recommendations. Applications will not pass threshold and be rejected if: 1) the application is not complete; 2) the application is not received by the established due date/time; or 3) the proposed project and/or activities do not meet the eligibility requirements.

Applicants will be contacted if additional information is required. Applications will be scored and ranked competitively by a review committee composed of DSHA, Division of Substance Abuse and Mental Health (DSAMH), Department of Corrections (DOC) program staff with participation from other state and/or federal government agencies when appropriate.

Point ranges have been established for each criterion to gauge the extent to which the applicant meets the criterion. The following factors will be considered in determining the points assigned. Applicants should base their narratives on the following scoring categories.

Project Description, Affordability, Team Capacity and Experience, Data Collection and Greatest Unmet Need and Outcomes – 60 points

- Description (20 points)
  - Briefly describe your proposed project and explain how the RHP funding will change or enhance existing services.
  - Describe the populations your agency currently serves and the population that will be served by this project.
  - Describe the frequency and types of support offered after program exit to support long term recovery
  - How does your agency prioritize households with the greatest need and address real or perceived barriers to entry?
  - Suitability of location
  - Provide any information or data justifying the need and unmet needs for RHP projects/funding.
- Affordability (5 points)
  - Targeted Area Median Income (AMI)
- Describe the methods used to determine income eligibility and qualifications for residency
- Describe the average amount of RHP assistance per household
- Duration of affordability term (cannot be less than thirty (30) years)

/ul>

- Team Capacity, Experience and Services (20 points)
  - Experience with other federal, state or local housing programs
  - Experience with other recovery and/or permanent supportive housing, include the types of clients served and services provided, and how the projects were funded and maintained.
  - Describe the agency/staff experience and ability to provide comprehensive recovery services
  - Demonstrate financial capacity to undertake, comply and manage projects
  - Evidence of grants, loans and/or projects that are in the DSHA portfolio of applicant or affiliates in good standing
  - Provide oversight and management policies and procedures for
    - Eligibility determination
    - Support of client's success after exit
    - Referral process and tracking follow-up
    - Relapse protocol
    - Civil Rights
    - Fair Housing
    - Coordination with Law Enforcement
    - Client discharge, evicted or no longer interested after assistance in accessing other housing services
  - Outcomes (15 points)
    - Briefly describe the benefits and accomplishments that will be achieved with RHP funding, include the following information:
      - Number of Households that may be assisted
      - Number of Households that will transition to permanent housing
      - The average amount of assistance per household
    - Describe the plan to sustain and continue services if the RHP funding is invested in this project.
    - Describe how this project will measure success.

Leveraging and Demonstrated Coordination with other Federal and Non-Federal assistance as related to – 10 points

- Coordination of other federal and non-federal assistance for this project as it relates to substance abuse, homelessness, at risk of homelessness, employment and wraparound services
- Cost efficiency of project

Operating Funds, and project self-sufficiency – 10 points

- Describe the dedicated Operating Income and/or Supportive Services funding and how the daily operating expenses will be funded.
- Priority points will be given to projects that can document dedicated non-RHP operating sources
- Cash flow pro forma positive cash flow (sources and uses)

Collaboration, Commitments, and Coordination – 10 points

- Describe any partnerships for your agency and this project
- Provide any commitments and/or coordination of services including Peer Support programs

Readiness to Proceed - 10 points

- Describe how your organization will be ready to proceed should funding be approved. Include implementation of the project, grant management, timetables/schedules and other information that supports the feasibility of this project.
- Include any items that may demonstrate Readiness to Proceed such as:
  - Site Control (Purchase Sales Contract)
  - Zoning, Water and Sewer approvals
  - Development team members
  - Building Permits
  - Plans and Specs

Applications and Activities will be evaluated based on their impact and meeting the criteria above. Applicants must clearly describe needs, solutions, and proposed benefits and accomplishments. As Congress and HUD have mandated that funds must be spent in a timely manner, the applications and Activities will be evaluated based on capacity and readiness to proceed. Applicants must describe how they will implement each Activity.

### Definitions - Individual in Recovery:

#### Recovery

SAMHSA defines recovery as a process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential[i].

There are ten (10) guiding principles of recovery[ii]:

- Recovery emerges from hope: The belief that recovery is real provides the essential and motivating message of a better future – that people can and do overcome the internal and external challenges, barriers, and obstacles that confront them.
- Recovery is person-driven: Self-determination and self-direction are the foundations for recovery as individuals define their own life goals and design their unique path(s).
- Recovery occurs via many pathways: Individuals are unique with distinct needs, strengths, preferences, goals, culture and backgrounds, including trauma experiences that affect and determine their pathway(s) to recovery. Abstinence is the safest approach for those with substance use disorders.
- Recovery is holistic: Recovery encompasses an individual's whole life, including mind, body, spirit, and community. The array of services and supports available should be integrated and coordinated.
- Recovery is supported by peers and allies: Mutual support and mutual aid groups, including the sharing of experiential knowledge and skills, as well as social learning, play an invaluable role in recovery.
- Recovery is supported through relationship and social networks: An important factor in the recovery process is the presence and involvement of people who believe in the person's ability to recover; who offer hope, support and encouragement; and who also suggest strategies and resources for change.
- Recovery is culturally based and influenced: Culture and cultural background in all of its diverse representations, including values, traditions, and beliefs, are keys in determining a person's journey and unique pathway to recovery.
- Recovery is supported by addressing trauma: Services and supports should be trauma-informed to foster safety (physical and emotional) and trust, as well as promote choice, empowerment and collaboration.
- Recovery involves individual, family and community strengths and responsibility: Individuals, families and communities have strengths and resources that serve as a foundation for recovery.
- Recovery is based on respect: Community, systems, and societal acceptance and appreciation for people affected by mental health and substance use problems – including protecting their rights and eliminating discrimination – are crucial in achieving recovery.

Recovery occurs in four primary dimensions: Health, Home, Purpose, and Community.

- Persons in recovery develop new meaning, purpose, and identity as they grow beyond the catastrophic effects of mental illness.
- Persons in recovery grow beyond the damaging effects of alcohol and drug misuse.
- Persons in recovery move from a management view of illness (physical, mental, and substance misuse) to a holistic, wellness-centered view, and
- Persons in recovery grow beyond the effects of stigma, and related cultural barriers such as classism, racism, sexism and homophobia.

[i] Substance Abuse and Mental Health Services Administration, "SAMHSA's Working Definition of Recovery, Publication ID: PEP12-RECDEF, February 2012

[ii] Substance Abuse and Mental Health Services Administration, "SAMHSA's Working Definition of Recovery, Publication ID: PEP12-RECDEF, February 2012

### Definitions - Substance Use Disorder:

#### Substance Use Disorder (SUD)

The US Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) defines Substance use disorder when the recurrent use of alcohol and/or drugs causes clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home. Diagnostic criteria for SUD is described further by the American Psychiatric Association, Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-5)[i]

#### Mental illness

SAMHSA defines mental illness as someone over the age of 18 having (within the past year) a diagnosable mental, behavior, or emotional disorder that causes serious functional impairment that substantially interferes with or limits one or more major life activities. Diagnostic criteria for SUD is described further by the American Psychiatric Association, Diagnostic and

Statistical Manual of Mental Disorders, Fifth Edition (DSM-5)[ii]

#### Co-occurring/Co-morbidity Disorders

The coexistence of both a mental health and a substance use disorder (SAMHSA.ORG; accessed November 24, 2021)

[i] Diagnostic and Statistical Manual of Mental Disorders: DSM-5. 5th ed., American Psychiatric Association, 2013. DSM-V, doi-org.db29.linccweb.org/10.1176/appi.books.9780890425596.dsm02.

[ii] Diagnostic and Statistical Manual of Mental Disorders: DSM-5. 5th ed., American Psychiatric Association, 2013. DSM-V, doi-org.db29.linccweb.org/10.1176/appi.books.9780890425596.dsm02.

### Anticipated Outcomes:

Goals, number of units/beds created or rehabbed 28

Transition to permanent housing numbers 10

Recovery Housing will be for single women and/or single men, and may also be for LGBTQ+ populations.

### Expenditure Plan:

DSHA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. We anticipate spending 100% of the FY20 and FY21 RHP funds by spring 2023. FY22 RHP funds will spend 30% of funds within a year and 100% by end of 2024.

Administrative costs will not exceed the 5% allotment. Any program income generated will be used to continue RHP- eligible activities.

DSHA fully anticipates being in compliance with the requirement of expending 30% of funds from one year of the date of



grant agreement executed with HUD due to the majority of its RHP 2020 and 2021 funding being allocated under Pre-Agreement Costs. DSHA full anticipates expending 100% of RHP funds before the end of the period of performance. Subrecipients with projects that can demonstrate readiness to proceed will assist DSHA with timely expenditures.

**Citizen Participation Summary:**

DSHA held a virtual public interest meeting on October 1, 2021 with recovery housing and substance disorder non-profits that would be interested in developing permanent recovery housing. The purpose of the meeting was to discuss how the federal RHP program works and how to apply through DSHA.

DSHA held a public meeting on December 6, 2021 and made available to citizens, public agencies, and other interested parties' information that includes the amount of assistance DSHA expects to receive and the activities that will be undertaken with these funds. DSHA made this information available on the DSHA's Website at least 15 days before the final Action Plan is submitted to HUD. DSHA published the proposed Action Plan in a manner that affords citizens, units of general local governments, public agencies, and other interested parties a reasonable opportunity to examine its contents and to submit comments.

In addition, DSHA made the information available through other mechanisms in accordance with DSHA's Citizen Participation Plan, included advertising in the local newspapers and media and list serve notice via e-mail to interested parties involved in permanent recovery housing.

DSHA will consider any comments or views received in writing, or orally at the public hearing. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore is attached as Appendix 2 attached to the RHP final Action Plan.

There were no written comments received. A summary of the verbal comments are below:

Ms. Deborah Brown from Impact Life had the following comments:

1. These RHP projects are over arching and an important partnership and that funds were available for this purposed based on the enormous needs to fill in Delaware , it is a real help.
2. The fact that the RHP is peer centered approach is critical and that we included that as criteria is great.
3. Capital funding for RHP is very hard to come by. RHP funds applied to thinkgs like closing costs is incredible.
4. Very often these proposals are structured to meet goals and the level of commitment by both DSHA and SAMH go above and beyond in this instance.

Ms. Wanda Mullen, PSI

1. Ms. Mullen stated she was hear to lisen and hoped to be able to partner with any of the non-profits that apply for the funding as a service provider and left her contact information in the chat box.

FY22 RHP Targeted Timeline

- |                 |   |
|-----------------|---|
| • February 2023 | NOFA released to public                       |
| • March 2023    | Virtual Public Information Session with DSAMH |
| • May 15, 2023  | Applications Due to DSHA by 4:00 p.m.         |
| • July 2023     | DSHA award announcement                       |

**Partner Coordination:**

DSHA has been meeting with our DSAMH and DOC partners since early spring of 2021 to discuss current programs and initiatives for sober living/recovery housing in Delaware for additional permanent transitional housing for persons that are recovering from substance abuse disorder. In addition, DSHA met with DOC representatives to discuss their goals for increasing Recovery Housing for individuals leaving incarceration. DSAMH was part of the Review Committee and will continue to partner with DSHA as these projects evolve.

DSHA also met with the Pennsylvania Association of Residences for Recovery (PARR) as Delaware does not have a NARR affiliate to learn about their experiences and what their role is in addiction recovery. Currently, PARR is the compliance monitor for NARR standards certification on behalf of DSAMH.

DSHA had a public information meetings to engage stakeholders and organizations that work in the Recovery field that would be interested in developing permanent recovery housing. The purpose of the meetings is to discuss how the federal RHP program works and how to apply through DSHA. DSHA invited organizations that also are part of the Continuum of Care Programs in Delaware and those familiar with the Emergency Solutions Grant and Housing for Persons with Aids grant programs.

**Subrecipient Management and Monitoring:**

DSHA will oversee the implementation of requirements under the new Recovery Housing Program rule. DSHA's CDBG program manager will ensure that the project is carried out in accordance with all program regulations and other federal requirements. The CDBG program manager will work with the selected projects throughout the life of the project to assist them through the process.

Current CDBG acquisition monitoring checklists and forms will be used to monitor the project and DSHA will utilize underwriting and Design and Construction Standards. Annual inspections and financial monitoring that complies with Subrecipient monitoring and will be required to upload information into MITAS database system.

**Pre-Award/Pre-Agreement Costs:**

Following DSHA's Community Development Block Grant's policies and procedures the only pre-agreement costs that can be reimbursed with RHP funds would be associated with the environmental review clearance.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$1,613,029.85	\$3,930,433.85
B-20-RH-10-0001	\$0.00	\$1,022,000.00



B-21-RH-10-0001	\$0.00	\$1,227,551.00
B-22-RH-10-0001	\$1,289,213.00	\$1,357,066.00
B-23-RH-10-0001	\$323,816.85	\$323,816.85
<b>Total Budget</b>	<b>\$1,613,029.85</b>	<b>\$3,930,433.85</b>
B-20-RH-10-0001	\$0.00	\$1,022,000.00
B-21-RH-10-0001	\$0.00	\$1,227,551.00
B-22-RH-10-0001	\$1,289,213.00	\$1,357,066.00
B-23-RH-10-0001	\$323,816.85	\$323,816.85
<b>Total Obligated</b>	<b>\$1,680,882.85</b>	<b>\$3,930,433.85</b>
B-20-RH-10-0001	\$0.00	\$1,022,000.00
B-21-RH-10-0001	\$0.00	\$1,227,551.00
B-22-RH-10-0001	\$1,357,066.00	\$1,357,066.00
B-23-RH-10-0001	\$323,816.85	\$323,816.85
<b>Total Funds Drawdown</b>	<b>\$1,746,431.10</b>	<b>\$3,731,861.69</b>
B-20-RH-10-0001	\$0.00	\$1,022,000.00
B-21-RH-10-0001	\$264,120.41	\$1,227,551.00
B-22-RH-10-0001	\$1,227,610.99	\$1,227,610.99
B-23-RH-10-0001	\$254,699.70	\$254,699.70
<b>Program Funds Drawdown</b>	<b>\$1,746,431.10</b>	<b>\$3,731,861.69</b>
B-20-RH-10-0001	\$0.00	\$1,022,000.00
B-21-RH-10-0001	\$264,120.41	\$1,227,551.00
B-22-RH-10-0001	\$1,227,610.99	\$1,227,610.99
B-23-RH-10-0001	\$254,699.70	\$254,699.70
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$0.00</b>	<b>\$0.00</b>
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-20-RH-10-0001	.00%	.00%	.00%
B-21-RH-10-0001	.00%	.00%	.00%





B-22-RH-10-0001	.00%	.00%	.00%
B-23-RH-10-0001	.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-20-RH-10-0001	\$ .00	\$ .00	\$ .00
B-21-RH-10-0001	\$ .00	\$ .00	\$ .00
B-22-RH-10-0001	\$ .00	\$ .00	\$ .00
B-23-RH-10-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-20-RH-10-0001	\$ .00	\$ .00	\$ .00
B-21-RH-10-0001	\$ .00	\$ .00	\$ .00
B-22-RH-10-0001	\$ .00	\$ .00	\$ .00
B-23-RH-10-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-20-RH-10-0001	\$ .00	\$51,000.00	\$51,000.00
B-21-RH-10-0001	\$ .00	\$61,378.00	\$61,378.00
B-22-RH-10-0001	\$ .00	\$67,853.00	\$29,065.07
B-23-RH-10-0001	\$ .00	\$69,117.15	\$ .00
<b>Limit on Admin</b>			
B-20-RH-10-0001	\$51,100.00	\$51,000.00	\$51,000.00
B-21-RH-10-0001	\$61,377.55	\$61,378.00	\$61,378.00
B-22-RH-10-0001	\$67,853.30	\$67,853.00	\$29,065.07
B-23-RH-10-0001	\$69,117.15	\$69,117.15	\$ .00
<b>Most Impacted and Distressed</b>			
B-20-RH-10-0001	\$ .00	\$ .00	\$ .00
B-21-RH-10-0001	\$ .00	\$ .00	\$ .00
B-22-RH-10-0001	\$ .00	\$ .00	\$ .00
B-23-RH-10-0001	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

Delaware's first recovery homes are near completion and expected to have residents in November and December 2022. Both homes have been made fully accessible and have fire suppression systems as well as updated renovations. Impact Life Recovery Farm in Seaford Delaware is expected to have 10 women in recovery and Attack Addiction Recovery Home in Harbeson Delaware is expected to have 10 men in recovery by the end of the year. Both recovery homes will have support services provided by Impact Life Inc and both homes will have peer support.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00	\$0.00
DSHA RHP-20-001, Impact Life Recovery Farm	\$0.00	\$971,000.00	\$971,000.00
B-20-RH-10-0001	\$0.00	\$971,000.00	\$971,000.00
B-21-RH-10-0001	\$0.00	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00	\$0.00
DSHA RHP-20-002, Impact Life Recovery Farm T/A and	\$0.00	\$51,000.00	\$51,000.00
B-20-RH-10-0001	\$0.00	\$51,000.00	\$51,000.00
B-21-RH-10-0001	\$0.00	\$0.00	\$0.00
DSHA RHP-21-001, Attack Addiction Harbison Recovery	\$65,358.99	\$1,010,474.28	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00	\$0.00
B-21-RH-10-0001	\$65,358.99	\$1,010,474.28	\$1,010,474.28



B-22-RH-10-0001	\$0.00	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00	\$0.00
DSHA RHP-21-002, Attack Addiction Harbison Recovery	\$43,062.70	\$61,378.00	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00	\$0.00
B-21-RH-10-0001	\$43,062.70	\$61,378.00	\$61,378.00

## Activities

**Project # /** DSHA RHP-21-002 / Attack Addiction Harbison Recovery



**Grantee Activity Number: DSHA RHP 21**

**Activity Title: Attack Addiction Harbison Recovery House Acquisition of Real Property**

**Activity Type:**

RHP - Acquisition of Real Property

**Project Number:**

DSHA RHP-21-001

**Projected Start Date:**

04/25/2022

**Benefit Type:**

Direct ( Person )

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

Attack Addiction Harbison Recovery House

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delaware State Housing Authority1

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$155,698.72)	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	(\$155,698.72)	\$1,010,474.28
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$155,698.72)	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	(\$155,698.72)	\$1,010,474.28
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$155,698.72)	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	(\$155,698.72)	\$1,010,474.28
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$65,358.99	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$65,358.99	\$1,010,474.28
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$65,358.99	\$1,010,474.28
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$65,358.99	\$1,010,474.28
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00



Delaware State Housing Authority1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00

**Activity Description:**

Acquisition, settlement and rehab costs

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /** DSHA RHP-21-002 / Attack Addiction Harbison Recovery



**Grantee Activity Number: DSHA RHP 21**  
**Activity Title: DSHA RHP Program Admin**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DSHA RHP-21-002

**Project Title:**

Attack Addiction Harbison Recovery House ADMIN

**Projected Start Date:**

04/25/2022

**Projected End Date:**

12/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Delaware State Housing Authority1

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$61,378.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$61,378.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$61,378.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$43,062.70	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$43,062.70	\$61,378.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$43,062.70	\$61,378.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$43,062.70	\$61,378.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Delaware State Housing Authority1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



B-20-RH-10-0001	\$0.00	\$0.00
B-21-RH-10-0001	\$0.00	\$0.00
B-22-RH-10-0001	\$0.00	\$0.00
B-23-RH-10-0001	\$0.00	\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

